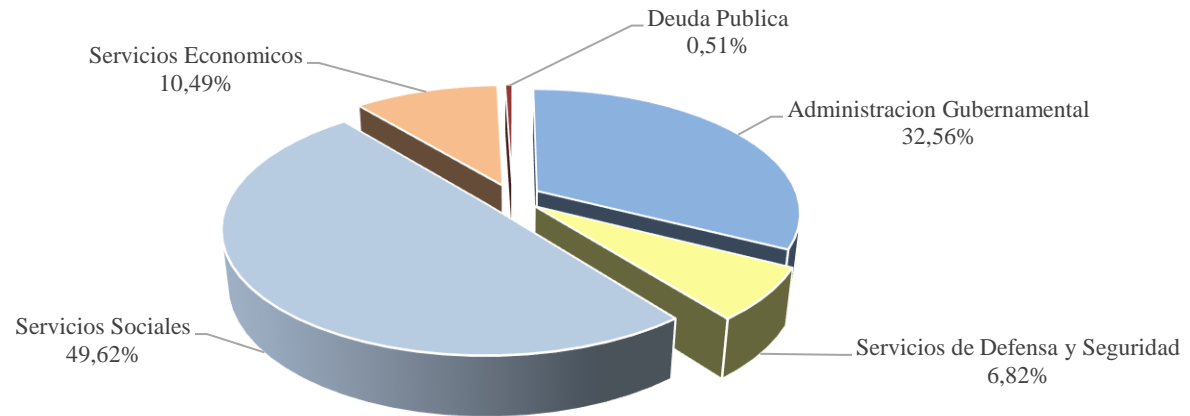
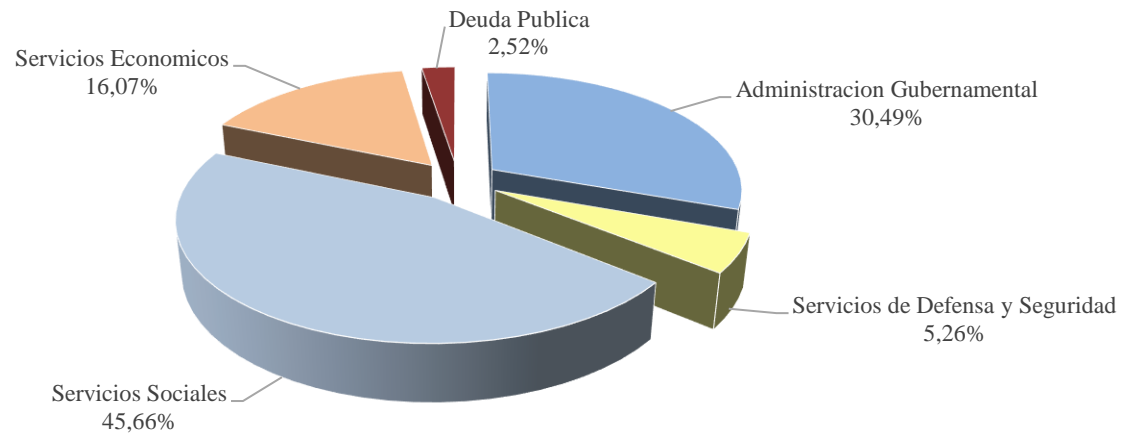


SECTOR PUBLICO PROVINCIAL
COMPOSICION DEL GASTO POR FINALIDAD
EJERCICIO 2021



Base: Crédito Inicial



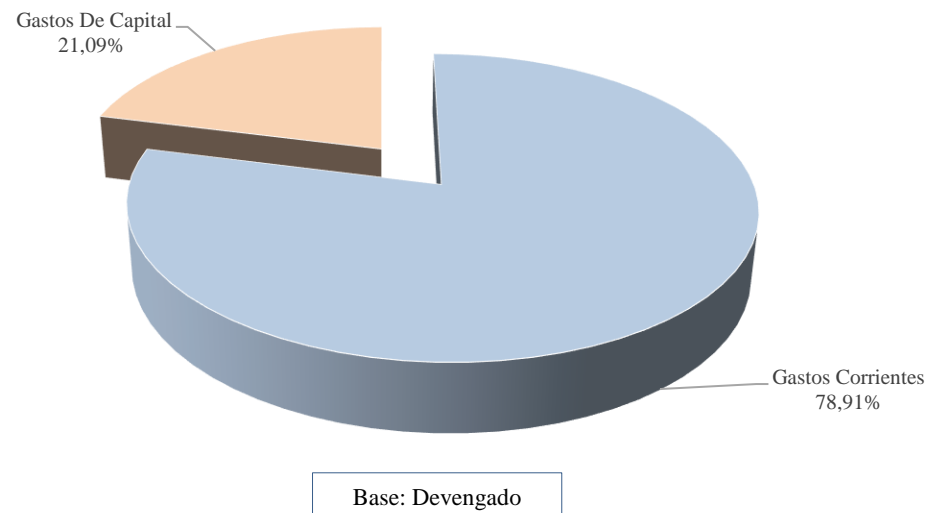
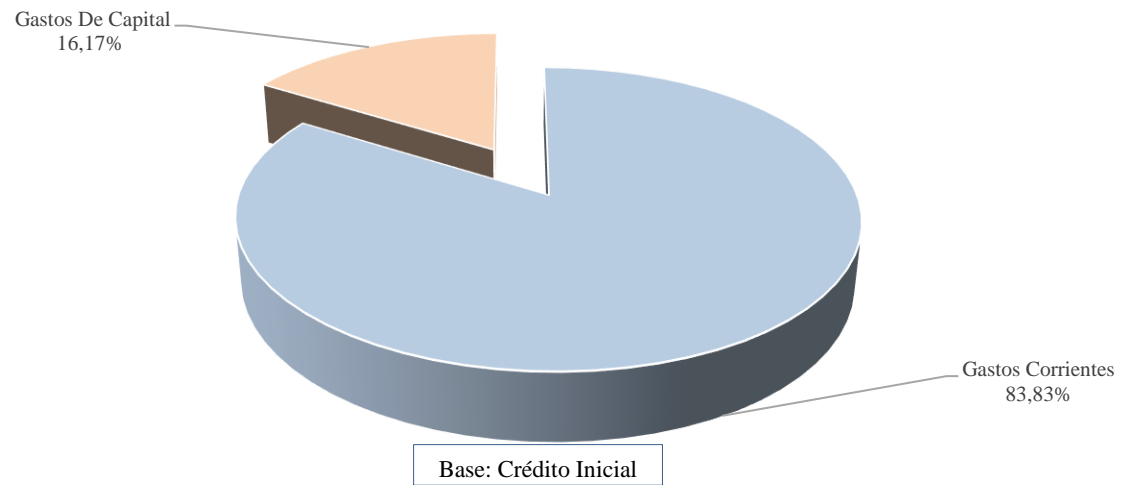
Base: Devengado

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR FINALIDADES
EJERCICIO 2021

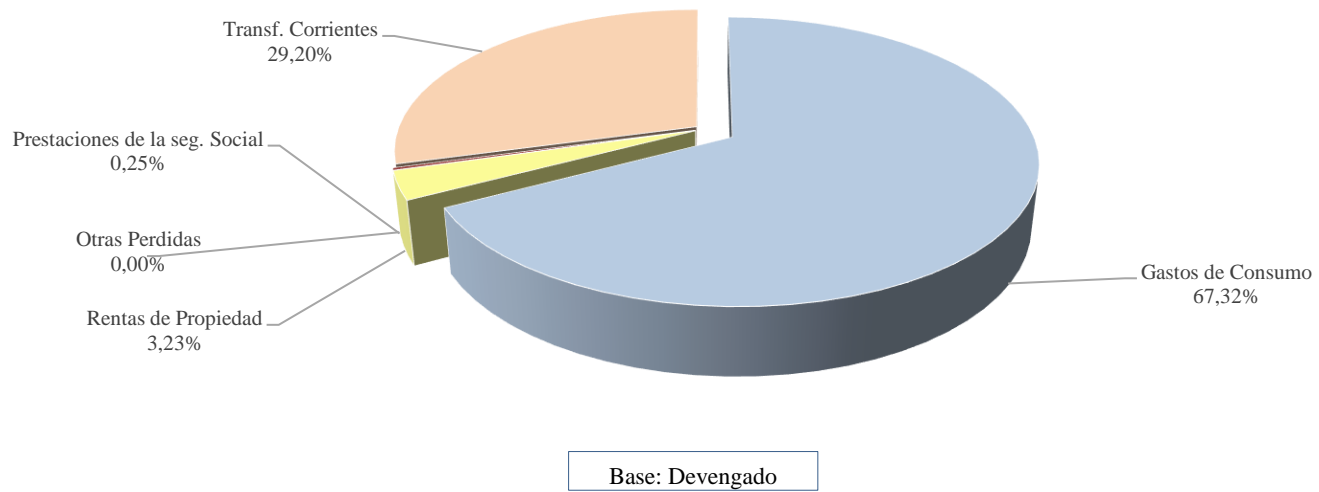
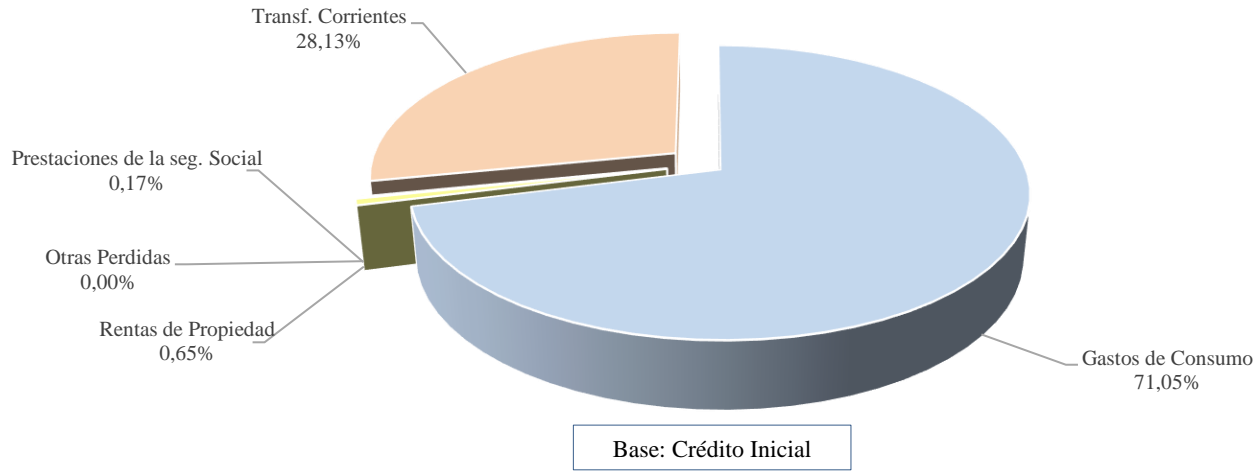
-En Pesos-

	CONCEPTO	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO
1	ADMINISTRACION GUBERNAMENTAL	27.405.029.177,00	7.696.168.926,00	35.101.198.103,00	33.734.534.203,81	33.732.746.228,65	32.135.041.925,18	96,10%
2	SERVICIOS DE DEFENSA Y SEGURIDAD	5.744.120.917,00	90.277.351,00	5.834.398.268,00	5.818.937.267,01	5.818.937.267,01	5.755.022.624,68	99,74%
3	SERVICIOS SOCIALES	41.766.796.446,00	13.392.261.351,00	55.159.057.797,00	50.518.707.160,55	50.509.147.740,93	49.052.362.358,29	91,57%
4	SERVICIOS ECONOMICOS	8.831.896.554,00	12.026.272.292,00	20.858.168.846,00	17.781.025.595,41	17.777.135.946,39	15.534.171.015,96	85,23%
5	DEUDA PUBLICA	431.605.932,00	2.427.940.390,00	2.859.546.322,00	2.791.993.160,73	2.791.993.160,73	2.791.993.160,73	97,64%
	TOTAL	84.179.449.026,00	35.632.920.310,00	119.812.369.336,00	110.645.197.387,51	110.629.960.343,71	105.268.591.084,84	92,34%

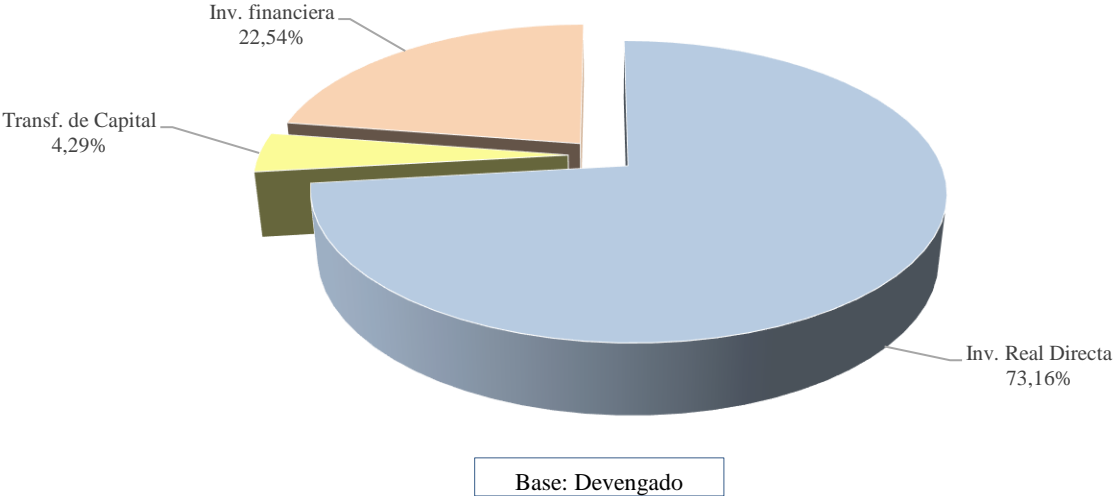
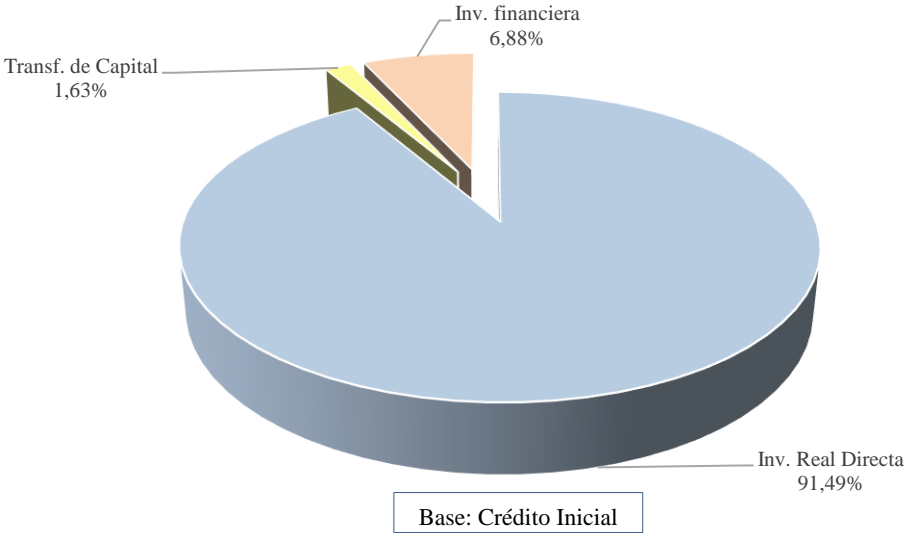
SECTOR PUBLICO PROVINCIAL
COMPOSICION ECONOMICA DE LOS GASTOS
EJERCICIO 2021



SECTOR PUBLICO PROVINCIAL
GASTOS CORRIENTES: COMPOSICION ECONOMICA
EJERCICIO 2021



SECTOR PUBLICO PROVINCIAL
GASTOS DE CAPITAL: COMPOSICION ECOINOMICA
EJERCICIO 2021



SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO SEGUN SU NATURALEZA ECONOMICA
EJERCICIO 2021

CONCEPTO	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	-En Pesos-
							% DE DEVENGADO
GASTOS CORRIENTES							
Gastos de Consumo	50.141.372.948,00	11.263.950.547,00	61.405.323.495,00	58.772.891.778,54	58.767.803.836,48	57.204.405.848,74	95,70%
- Remuneraciones	31.762.434.212,00	4.060.093.885,00	35.822.528.097,00	35.126.141.055,20	35.125.007.881,53	34.551.723.653,96	98,05%
- Bienes y Servicios	14.280.925.600,00	6.950.119.550,00	21.231.045.150,00	19.501.278.360,34	19.497.478.496,80	18.604.718.887,57	91,83%
- Impuestos Indirectos	771.908,00	-200.024,00	571.884,00	0,00	0,00	0,00	0,00%
- Otros Gastos de Consumo	4.097.241.228,00	253.937.136,00	4.351.178.364,00	4.145.472.363,00	4.145.317.458,15	4.047.963.307,21	95,27%
Rentas de la Propiedad	455.271.240,00	2.434.788.855,00	2.890.060.095,00	2.820.745.675,79	2.820.745.675,79	2.813.334.475,79	97,60%
Prestaciones de la Seguridad Social	118.781.766,00	101.443.196,00	220.224.962,00	220.153.352,70	220.153.352,70	214.968.529,50	99,97%
Otras Perdidas	-	-	-	-	-	-	0,00%
Transferencias Corrientes	19.852.435.233,00	6.496.824.063,00	26.349.259.296,00	25.498.900.494,81	25.493.341.230,44	24.319.653.913,86	96,75%
- Al Sector Privado	4.548.685.503,00	6.233.887.475,00	10.782.572.978,00	10.402.375.078,81	10.396.815.814,44	9.943.870.905,76	96,42%
- Al Sector Publico	15.303.749.730,00	262.936.588,00	15.566.686.318,00	15.096.525.416,00	15.096.525.416,00	14.375.783.008,10	96,98%
- Al Sector Externo	-	-	-	-	-	-	0,00%
TOTAL GASTOS CORRIENTES	70.567.861.187,00	20.297.006.661,00	90.864.867.848,00	87.312.691.301,84	87.302.044.095,41	84.552.362.767,89	96,08%
GASTOS DE CAPITAL							
Inversión Real Directa	12.453.272.455,00	9.514.629.256,00	21.967.901.711,00	17.072.065.336,51	17.067.475.499,14	16.349.631.379,38	77,69%
Transferencias de Capital	222.407.574,00	901.390.301,00	1.123.797.875,00	1.001.876.978,84	1.001.876.978,84	912.926.978,84	89,15%
- Al Sector Privado	37.907.574,00	50.307.030,00	88.214.604,00	85.814.593,30	85.814.593,30	85.814.593,30	97,28%
- Al Sector Publico	184.500.000,00	851.083.271,00	1.035.583.271,00	916.062.385,54	916.062.385,54	827.112.385,54	88,46%
- Al Sector Externo	-	-	-	-	-	-	0,00%
Inversión financiera	935.907.810,00	4.919.894.092,00	5.855.801.902,00	5.258.563.770,32	5.258.563.770,32	3.453.669.958,73	89,80%
TOTAL GASTOS DE CAPITAL	13.611.587.839,00	15.335.913.649,00	28.947.501.488,00	23.332.506.085,67	23.327.916.248,30	20.716.228.316,95	80,59%
TOTAL DE GASTOS	84.179.449.026,00	35.632.920.310,00	119.812.369.336,00	110.645.197.387,51	110.629.960.343,71	105.268.591.084,84	92,34%

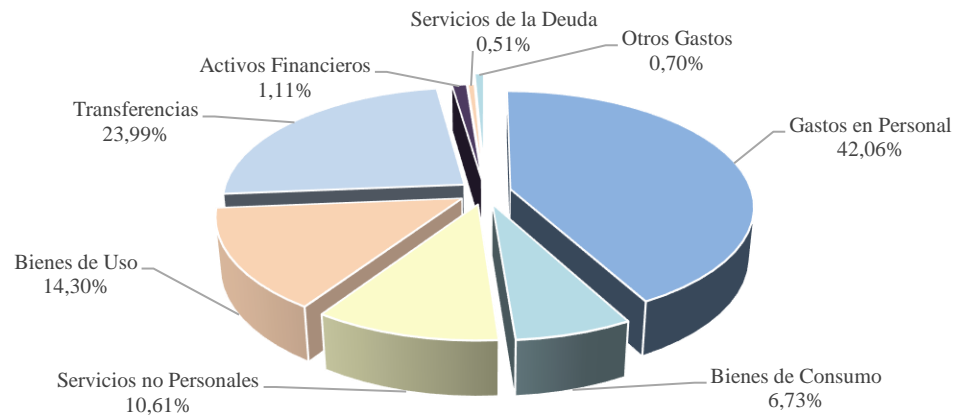
SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR INSTITUCION
EJERCICIO 2021

	INSTITUCION	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	-En Pesos-
								% DE DEVENGADO
1.0.0.0	FUNCION LEGISLATIVA	1.363.544.951,00	-27.284.172,00	1.336.260.779,00	1.336.260.591,35	1.336.260.591,35	1.252.754.207,69	100,00%
2.0.0	FUNCION JUDICIAL	1.366.527.996,00	215.697.705,00	1.582.225.701,00	1.582.220.521,70	1.582.220.521,70	1.454.330.943,61	100,00%
3.0.0	TRIBUNAL DE CUENTAS	418.816.776,00	22.589.700,00	441.406.476,00	436.696.308,75	436.696.308,75	436.696.308,75	98,93%
4.0.0	MINISTERIO PUBLICO	436.937.840,00	99.641.417,00	536.579.257,00	535.919.248,17	535.919.248,17	492.260.408,23	99,88%
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	1.974.414.181,00	3.992.462.377,00	5.966.876.558,00	5.961.391.991,82	5.960.832.701,82	5.789.815.302,48	99,90%
10.11.0	SECRETARIA DE COMUNICACIÓN Y PLANIF. PUBLICA	328.995.893,00	401.742.461,00	730.738.354,00	730.704.411,72	729.654.411,72	693.830.347,72	99,85%
10.11.164	ADMINISTRACION PCIAL DE RADIO Y TELEVISION RIOJANA	222.177.418,00	9.197.544,00	231.374.962,00	227.062.170,28	227.062.170,28	204.853.886,79	98,14%
10.6.165	INSITTUO REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	37.403.239,00	86.872.398,00	124.275.637,00	119.638.545,65	119.638.545,65	93.629.254,19	96,27%
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	67.378.722,00	412.075.609,00	479.454.331,00	471.939.940,72	471.939.940,72	468.012.777,92	98,43%
12.0.0	JEFATURA DE GABINETE	199.787.101,00	3.574.883.853,00	3.774.670.954,00	3.746.494.972,28	3.746.494.972,28	3.690.872.368,93	99,25%
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	271.284.531,00	611.976.013,00	883.260.544,00	714.430.892,87	714.361.262,87	648.881.375,89	80,88%
13.3.0	SECRETARIA DE CULTURAS	188.788.501,00	81.540.564,00	270.329.065,00	258.988.896,44	258.988.896,44	250.223.877,60	95,81%
13.4.0	SECRETARIA DE TURISMO	127.209.868,00	133.840.668,00	261.050.536,00	237.705.627,38	237.406.447,38	208.656.577,19	90,94%
20.0.0	MINISTERIO DE DESARROLLO, IGUALDAD E INTEG. SOCIAL	1.827.936.121,00	2.290.482.880,00	4.118.419.001,00	3.974.032.365,21	3.973.874.032,21	3.836.200.822,37	96,49%
25.0.0	MINISTERIO DE SEGURIDAD, JUSTICIA Y DER. HUMANOS	6.699.938.080,00	-37.747.638,00	6.662.190.442,00	6.638.034.147,61	6.638.034.147,61	6.520.286.216,77	99,64%
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	15.889.085.463,00	1.099.339.134,00	16.988.424.597,00	16.426.420.892,73	16.426.297.892,73	15.622.336.827,19	96,69%
30.0.301	ADMINISTRACIONDE JUEGOS DE AZAHAR LA RIOJA	1.142.513.338,00	15.353.897,00	1.157.867.235,00	408.939.636,89	408.939.636,89	399.556.931,80	35,32%
40.0.0	MINISTERIO DE EDUCACION	15.569.966.288,00	4.388.555.851,00	19.958.522.139,00	19.641.366.961,61	19.641.260.261,61	19.228.888.373,46	98,41%
50.0.0	MINISTERIO DE SALUD PUBLICA	8.361.473.171,00	3.988.060.333,00	12.349.533.504,00	11.432.539.033,78	11.430.584.228,72	11.180.177.877,18	92,56%
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	4.072.389.916,00	1.211.979.355,00	5.284.369.271,00	4.927.000.968,70	4.927.000.968,70	4.736.643.164,52	93,24%
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	1.199.056.422,00	321.867.042,00	1.520.923.464,00	1.463.378.921,01	1.457.714.222,75	1.384.177.591,02	95,84%

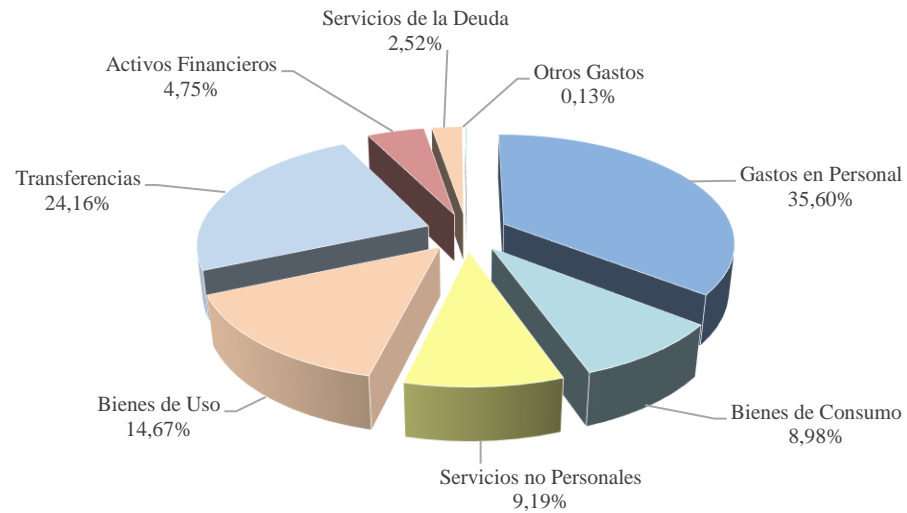
SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR INSTITUCION
EJERCICIO 2021

		-En Pesos-						
	INSTITUCION	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	1.093.858.165,00	489.467.904,00	1.583.326.069,00	1.546.097.286,51	1.546.097.286,51	1.378.029.036,67	97,65%
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	2.412.144.732,00	-503.901.583,00	1.908.243.149,00	1.892.234.907,20	1.891.932.436,40	1.743.137.751,91	99,15%
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	2.201.489.399,00	2.260.287.627,00	4.461.777.026,00	3.086.731.113,05	3.083.303.456,06	2.925.224.014,41	69,10%
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	3.351.766.361,00	6.294.442.959,00	9.646.209.320,00	8.094.023.847,78	8.093.925.533,09	8.003.294.070,57	83,91%
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	577.057.137,00	66.898.360,00	643.955.497,00	571.069.672,58	571.069.672,58	546.546.810,29	88,68%
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	1.650.512.988,00	441.735.453,00	2.092.248.441,00	1.569.832.349,96	1.568.409.384,96	1.486.507.685,94	74,96%
72.0.0	MINISTERIO DE AGUA Y ENERGIA	1.660.694.518,00	1.116.909.135,00	2.777.603.653,00	1.828.747.442,93	1.828.747.442,93	1.633.156.000,16	65,84%
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	44.197.527,00	-7.997.896,00	36.199.631,00	34.942.165,44	34.942.165,44	34.842.165,44	96,53%
90.0.0	SERVICIO DE LA DEUDA PUBUBLICA	431.605.932,00	2.427.940.390,00	2.859.546.322,00	2.791.993.160,73	2.791.993.160,73	2.791.993.160,73	97,64%
91.0.0	OBLIGACIONES A CARGO DEL TESORO	8.990.496.451,00	154.010.970,00	9.144.507.421,00	7.958.358.394,66	7.958.358.394,66	6.132.774.947,42	87,03%
	TOTAL	84.179.449.026,00	35.632.920.310,00	119.812.369.336,00	110.645.197.387,51	110.629.960.343,71	105.268.591.084,84	92,34%

SECTOR PUBLICO PROVINCIAL
COMPOSICION DEL GASTO SEGUN SU OBJETO
EJERCICIO 2021



Base: Crédito Inicial



Base: Devengado

SECTOR PUBLICO PROVINCIAL

CUADRO N° 5

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO SEGUN SU OBJETO

EJERCICIO 2021

	CONCEPTO	CREDITO INICIAL	MODIFICACIONES	CREDITO	COMPROMISO	DEVENGADO	PAGADO	-En Pesos-
				VIGENTE				% DE DEVENGADO
1	Gastos en Personal	35.403.234.200,00	4.042.399.929,00	39.445.634.129,00	39.382.093.711,29	39.380.805.632,77	38.712.498.115,83	99,84%
	- Personal Permanente	23.194.442.744,00	466.828.236,00	23.661.270.980,00	25.131.910.919,77	25.131.368.434,86	24.636.643.076,66	106,21%
	- Personal Temporario	9.336.351.566,00	-1.205.564.957,00	8.130.786.609,00	11.720.429.928,91	11.720.039.177,84	11.597.300.082,83	144,14%
	- Servicios Extraordinarios	66.465.377,00	-4.790.346,00	61.675.031,00	30.149.730,65	30.149.730,65	29.938.157,37	48,88%
	- Asignaciones Familiares	401.966.234,00	-44.254.515,00	357.711.719,00	287.841.888,59	287.841.888,59	283.532.514,59	80,47%
	- Asistencia Social al Personal	17.764.376,00	-3.258.967,00	14.505.409,00	7.168.748,59	7.168.748,59	4.434.159,24	49,42%
	- Beneficios y Compensaciones	9.000,00	0,00	9.000,00	0,00	0,00	0,00	0,00%
	- Personal Planta PIL	-	-	-	-	-	-	0,00%
	- Gabinete de autoridades superiores	2.386.234.903,00	4.833.440.478,00	7.219.675.381,00	2.204.592.494,78	2.204.237.652,24	2.160.650.125,14	30,53%
2	Bienes de Consumo	5.661.170.279,00	5.284.857.213,00	10.946.027.492,00	9.940.582.453,01	9.939.517.003,66	9.466.599.659,83	90,80%
3	Servicios no Personales	8.932.964.713,00	2.341.821.773,00	11.274.786.486,00	10.164.731.078,08	10.161.791.649,20	9.637.404.002,24	90,13%
4	Bienes de Uso	12.035.042.848,00	8.708.239.421,00	20.743.282.269,00	16.231.021.650,18	16.226.636.827,50	15.605.989.983,77	78,23%
5	Transferencias	20.193.624.573,00	7.510.147.105,00	27.703.771.678,00	26.731.420.370,86	26.725.861.106,49	25.458.038.966,71	96,47%
	- Corrientes	19.971.216.999,00	6.598.267.259,00	26.569.484.258,00	25.719.053.847,51	25.713.494.583,14	24.534.622.443,36	96,78%
	.Al Sector Privado	4.667.467.269,00	6.335.330.671,00	11.002.797.940,00	10.622.528.431,51	10.616.969.167,14	10.158.839.435,26	96,49%
	.A la Adm. Nacional	355.877.500,00	243.910.474,00	599.787.974,00	579.417.820,72	579.417.820,72	579.347.820,72	96,60%
	.A otras entidades del Sector Público Nacional	-	-	-	-	-	-	0,00%
	.Al Sector Público empresarial	19.875.000,00	337.508.945,00	357.383.945,00	356.319.477,57	356.319.477,57	356.319.477,57	99,70%
	.A Instit. Provinciales y Municip.	14.927.997.230,00	-318.482.831,00	14.609.514.399,00	14.160.788.117,71	14.160.788.117,71	13.440.115.709,81	96,93%
	.Al Exterior	-	-	-	-	-	-	0,00%
	- De Capital	222.407.574,00	911.879.846,00	1.134.287.420,00	1.012.366.523,35	1.012.366.523,35	923.416.523,35	89,25%
	.Al Sector Privado	37.907.574,00	50.307.030,00	88.214.604,00	85.814.593,30	85.814.593,30	85.814.593,30	97,28%
	.A la Adm. Nacional	-	-	-	-	-	-	0,00%
	.A otras entidades del Sector Público Nacional	-	-	-	-	-	-	0,00%
	.Al Sector Público empresarial	184.500.000,00	362.059.363,00	546.559.363,00	488.335.780,05	488.335.780,05	488.335.780,05	89,35%
	.A Instit. Provinciales y Municip.	0,00	499.513.453,00	499.513.453,00	438.216.150,00	438.216.150,00	349.266.150,00	87,73%
	.Al Exterior	-	-	-	-	-	-	0,00%
6	Activos Financieros	935.907.810,00	4.919.894.092,00	5.855.801.902,00	5.258.563.770,32	5.258.563.770,32	3.453.669.958,73	89,80%
6.1	- Aportes de Capital	643.700.000,00	4.573.833.900,00	5.217.533.900,00	4.656.206.091,68	4.656.206.091,68	2.922.302.136,76	89,24%
	.A Empresas Privadas	-	-	-	-	-	-	0,00%
	.A Empresas Publicas	-	-	-	-	-	-	0,00%
	.A Instituciones Pub. No Financieras	643.700.000,00	4.573.833.900,00	5.217.533.900,00	4.656.206.091,68	4.656.206.091,68	2.922.302.136,76	89,24%
	.A Organismos Internacionales	-	-	-	-	-	-	0,00%
	.A Empresas Pub. Multinacionales	-	-	-	-	-	-	0,00%
	.A Otros Organ. Sector Externo	-	-	-	-	-	-	0,00%
6.2	- Préstamos	292.207.810,00	346.060.192,00	638.268.002,00	602.357.678,64	602.357.678,64	531.367.821,97	94,37%
	.A Corto Plazo	200.202.959,00	327.000.000,00	527.202.959,00	498.111.522,40	498.111.522,40	433.928.314,74	94,48%
	.A Largo Plazo	92.004.851,00	19.060.192,00	111.065.043,00	104.246.156,24	104.246.156,24	97.439.507,23	93,86%
	- Otros Activos Financieros	-	-	-	-	-	-	0,00%
7	Servicios de la Deuda	431.605.932,00	2.427.940.390,00	2.859.546.322,00	2.791.993.160,73	2.791.993.160,73	2.791.993.160,73	97,64%
	- Intereses	271.943.280,00	2.542.316.489,00	2.814.259.769,00	2.747.756.556,11	2.747.756.556,11	2.747.756.556,11	97,64%
	.Internos	271.943.280,00	-32.508.321,00	239.434.959,00	239.434.956,11	239.434.956,11	239.434.956,11	100,00%
	.Externos	0,00	2.574.824.810,00	2.574.824.810,00	2.508.321.600,00	2.508.321.600,00	2.508.321.600,00	97,42%
	- Intereses por Préstamos	155.412.652,00	-110.222.343,00	45.190.309,00	44.140.360,18	44.140.360,18	44.140.360,18	97,68%
	- Comisiones y Otros Gastos de Deuda	4.250.000,00	-4.153.756,00	96.244,00	96.244,44	96.244,44	96.244,44	100,00%
8	Otros Gastos	585.898.671,00	397.620.387,00	983.519.058,00	144.791.193,04	144.791.193,04	142.397.237,00	14,72%
	TOTAL GASTOS	84.179.449.026,00	35.632.920.310,00	119.812.369.336,00	110.645.197.387,51	110.629.960.343,71	105.268.591.084,84	92,34%

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR JURISDICCION Y NIVEL INSTITUCIONAL

EJERCICIO 2021

-En Pesos-

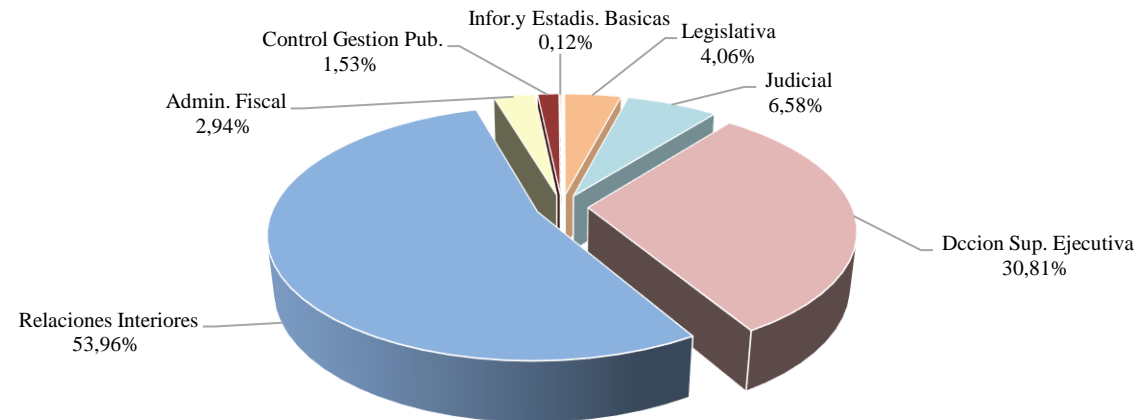
	JURISDICCION - NIVEL INSTITUCIONAL	CREDITO	MODIFICACIONES	CREDITO	COMPROMISO	DEVENGADO	PAGADO	%	DE				
		INICIAL		VIGENTE				DEVENGADO					
0 1	Función Legislativa 1 - Administracion Central	1.363.544.951,00	-27.284.172,00	1.336.260.779,00	1.336.260.591,35	1.336.260.591,35	1.252.754.207,69	100,00%	100,00%				
		1.363.544.951,00		-27.284.172,00						1.336.260.779,00	1.336.260.591,35		
0 2	Funcion Judicial 1 - Administracion Central	1.366.527.996,00	215.697.705,00	1.582.225.701,00	1.582.220.521,70	1.582.220.521,70	1.454.330.943,61	100,00%	100,00%				
		1.366.527.996,00		215.697.705,00						1.582.225.701,00	1.582.220.521,70		
0 3	Tribunal De Cuentas De La Provincia 1 - Administracion Central	418.816.776,00	22.589.700,00	441.406.476,00	436.696.308,75	436.696.308,75	436.696.308,75	98,93%	98,93%				
		418.816.776,00		22.589.700,00						441.406.476,00	436.696.308,75		
0 4	Ministerio Publico 1 - Administracion Central	436.937.840,00	99.641.417,00	536.579.257,00	535.919.248,17	535.919.248,17	492.260.408,23	99,88%	99,88%				
		436.937.840,00		99.641.417,00						536.579.257,00	535.919.248,17		
10	Secretaría General Y Legal De La Gobernacion 1 - Administracion Central 2 - Organismos Descentralizados	2.630.369.453,00	4.902.350.389,00	7.532.719.842,00	7.510.737.060,19	7.509.127.770,19	7.250.141.569,10	99,69%	99,69%				
		2.370.788.796,00		4.806.280.447,00						7.177.069.243,00	7.164.036.344,26	7.162.427.054,26	6.951.658.428,12
		259.580.657,00		96.069.942,00						355.650.599,00	346.700.715,93	346.700.715,93	298.483.140,98
12	Jefatura de Gabinete 1 - Administracion Central	199.787.101,00	3.574.883.853,00	3.774.670.954,00	3.746.494.972,28	3.746.494.972,28	3.690.872.368,93	99,25%	99,25%				
		199.787.101,00		3.574.883.853,00						3.774.670.954,00	3.746.494.972,28		
13	Ministerio de Turismo y Culturas 1 - Administracion Central	587.282.900,00	827.357.245,00	1.414.640.145,00	1.211.125.416,69	1.210.756.606,69	1.107.761.830,68	85,59%	85,59%				
		587.282.900,00		827.357.245,00						1.414.640.145,00	1.211.125.416,69		
20	Ministerio de Desarrollo Social 1 - Administracion Central	1.827.936.121,00	2.290.482.880,00	4.118.419.001,00	3.974.032.365,21	3.973.874.032,21	3.836.200.822,37	96,49%	96,49%				
		1.827.936.121,00		2.290.482.880,00						4.118.419.001,00	3.974.032.365,21		
25	Ministerio De Gobierno, Justicia, Seg. Y D. H. 1 - Administracion Central	6.699.938.080,00	-37.747.638,00	6.662.190.442,00	6.638.034.147,61	6.638.034.147,61	6.520.286.216,77	99,64%	99,64%				
		6.699.938.080,00		-37.747.638,00						6.662.190.442,00	6.638.034.147,61		
30	Ministerio De Hacienda 1 - Administracion Central 2 - Organismos Descentralizados	17.031.598.801,00	1.114.693.031,00	18.146.291.832,00	16.835.360.529,62	16.835.237.529,62	16.021.893.758,99	92,78%	92,78%				
		15.889.085.463,00		1.099.339.134,00						16.988.424.597,00	16.426.420.892,73	16.426.297.892,73	15.622.336.827,19
		1.142.513.338,00		15.353.897,00						1.157.867.235,00	408.939.636,89	408.939.636,89	399.556.931,80
40	Ministerio De Educacion, Ciencia Y Tecnología 1 - Administracion Central	15.569.966.288,00	4.388.555.851,00	19.958.522.139,00	19.641.366.961,61	19.641.260.261,61	19.228.888.373,46	98,41%	98,41%				
		15.569.966.288,00		4.388.555.851,00						19.958.522.139,00	19.641.366.961,61		
50	Ministerio De Salud Pública 1 - Administracion Central 2 - Organismos Descentralizados 3 - Institucion De Obra Social	13.632.919.509,00	5.521.906.730,00	19.154.826.239,00	17.822.918.923,49	17.815.299.420,17	17.300.998.632,72	93,01%	93,01%				
		8.361.473.171,00		3.988.060.333,00						12.349.533.504,00	11.432.539.033,78	11.430.584.228,72	11.180.177.877,18
		1.199.056.422,00		321.867.042,00						1.520.923.464,00	1.463.378.921,01	1.457.714.222,75	1.384.177.591,02
		4.072.389.916,00		1.211.979.355,00						5.284.369.271,00	4.927.000.968,70	4.927.000.968,70	4.736.643.164,52

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR JURISDICCION Y NIVEL INSTITUCIONAL
EJERCICIO 2021

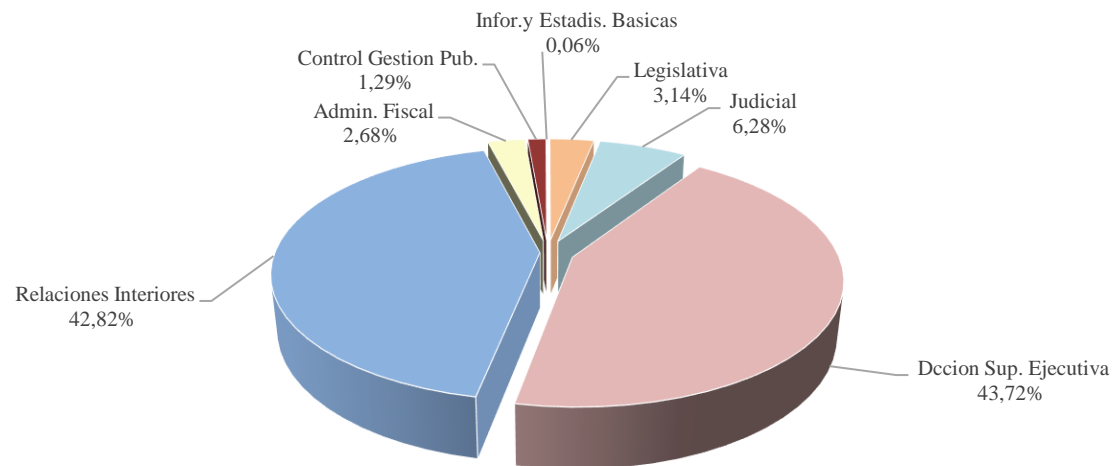
-En Pesos-

	JURISDICCION - NIVEL INSTITUCIONAL	CREDITO	MODIFICACIONES	CREDITO	COMPROMISO	DEVENGADO	PAGADO	% DE
		INICIAL		VIGENTE				DEVENGADO
60	Ministerio De Produccion y Desarrollo Local	1.093.858.165,00	489.467.904,00	1.583.326.069,00	1.546.097.286,51	1.546.097.286,51	1.378.029.036,67	97,65%
	1 - Administracion Central	1.093.858.165,00	489.467.904,00	1.583.326.069,00	1.546.097.286,51	1.546.097.286,51	1.378.029.036,67	97,65%
65	Ministerio De Planeamiento E Industria	2.412.144.732,00	-503.901.583,00	1.908.243.149,00	1.892.234.907,20	1.891.932.436,40	1.743.137.751,91	99,15%
	1 - Administracion Central	2.412.144.732,00	-503.901.583,00	1.908.243.149,00	1.892.234.907,20	1.891.932.436,40	1.743.137.751,91	99,15%
70	Ministerio De Infraestructura	5.553.255.760,00	8.554.730.586,00	14.107.986.346,00	11.180.754.960,83	11.177.228.989,15	10.928.518.084,98	79,23%
	1 - Administracion Central	2.201.489.399,00	2.260.287.627,00	4.461.777.026,00	3.086.731.113,05	3.083.303.456,06	2.925.224.014,41	69,10%
	2 - Organismos Descentralizados	3.351.766.361,00	6.294.442.959,00	9.646.209.320,00	8.094.023.847,78	8.093.925.533,09	8.003.294.070,57	83,91%
71	Ministerio de Vivienda, Tierras, Habita Social	2.227.570.125,00	508.633.813,00	2.736.203.938,00	2.140.902.022,54	2.139.479.057,54	2.033.054.496,23	78,19%
	1 - Administracion Central	577.057.137,00	66.898.360,00	643.955.497,00	571.069.672,58	571.069.672,58	546.546.810,29	88,68%
	2 - Organismos Descentralizados	1.650.512.988,00	441.735.453,00	2.092.248.441,00	1.569.832.349,96	1.568.409.384,96	1.486.507.685,94	74,96%
72	Ministerio de Agua y Energía	1.704.892.045,00	1.108.911.239,00	2.813.803.284,00	1.863.689.608,37	1.863.689.608,37	1.667.998.165,60	66,23%
	1 - Administracion Central	1.660.694.518,00	1.116.909.135,00	2.777.603.653,00	1.828.747.442,93	1.828.747.442,93	1.633.156.000,16	65,84%
	2 - Organismos Descentralizados	44.197.527,00	-7.997.896,00	36.199.631,00	34.942.165,44	34.942.165,44	34.842.165,44	96,53%
90	Servicio De La Deuda Publica Pública	431.605.932,00	2.427.940.390,00	2.859.546.322,00	2.791.993.160,73	2.791.993.160,73	2.791.993.160,73	97,64%
	1 - Administracion Central	431.605.932,00	2.427.940.390,00	2.859.546.322,00	2.791.993.160,73	2.791.993.160,73	2.791.993.160,73	97,64%
91	Dccion Gral De Oblig.A Cargo Del Tesoro Y Adm.Minist.Hda.	8.990.496.451,00	154.010.970,00	9.144.507.421,00	7.958.358.394,66	7.958.358.394,66	6.132.774.947,42	87,03%
	1 - Administracion Central	8.990.496.451,00	154.010.970,00	9.144.507.421,00	7.958.358.394,66	7.958.358.394,66	6.132.774.947,42	87,03%
	TOTAL	84.179.449.026,00	35.632.920.310,00	119.812.369.336,00	110.645.197.387,51	110.629.960.343,71	105.268.591.084,84	92,34%

**SECTOR PUBLICO PROVINCIAL
FINALIDAD I : ADMINISTRACION GUBERNAMENTAL
EJERCICIO 2021**

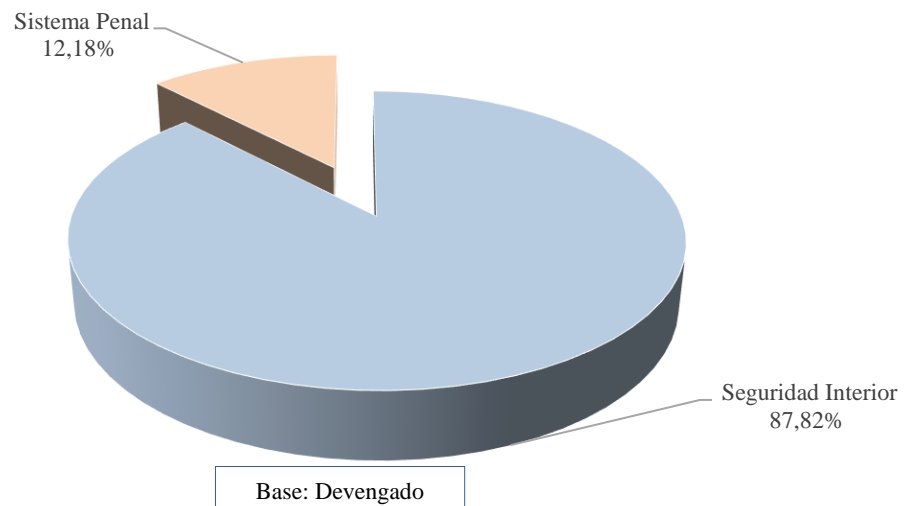
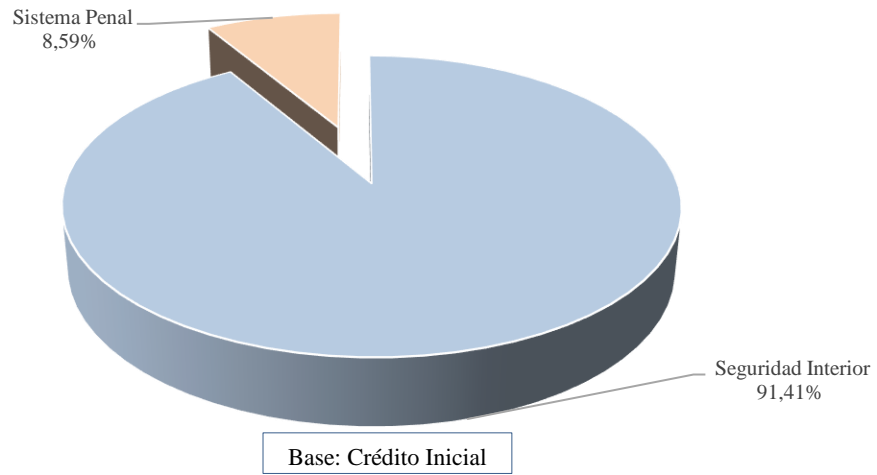


Base: Crédito Inicial

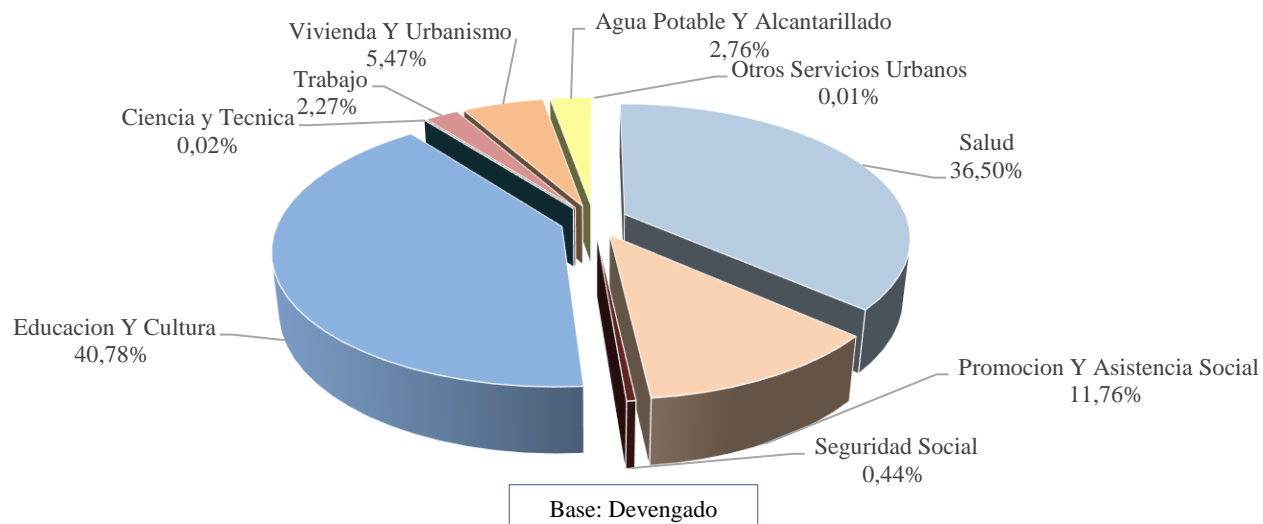
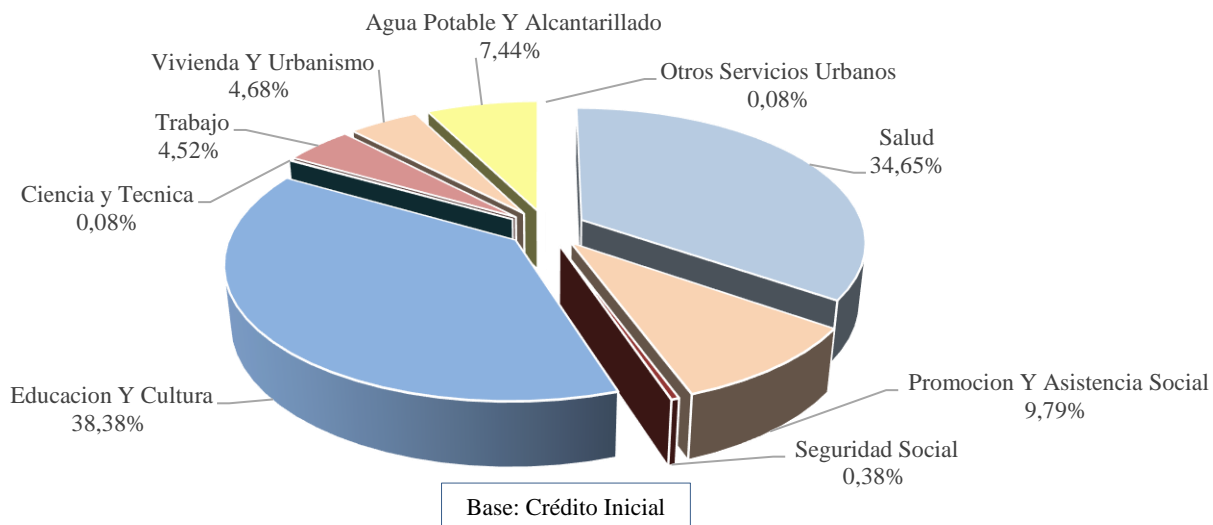


Base: Devengado

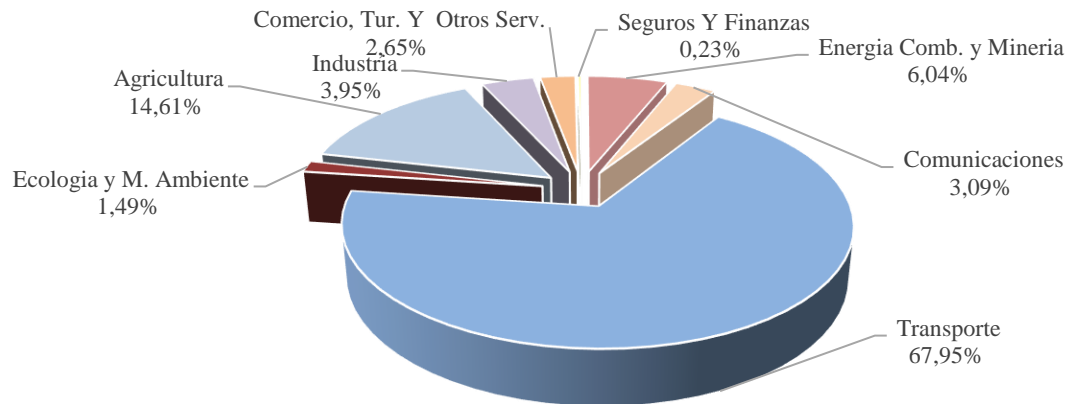
SECTOR PUBLICO PROVINCIAL
FINALIDAD II:SERVICIOS DE SEGURIDAD
EJERCICIO 2021



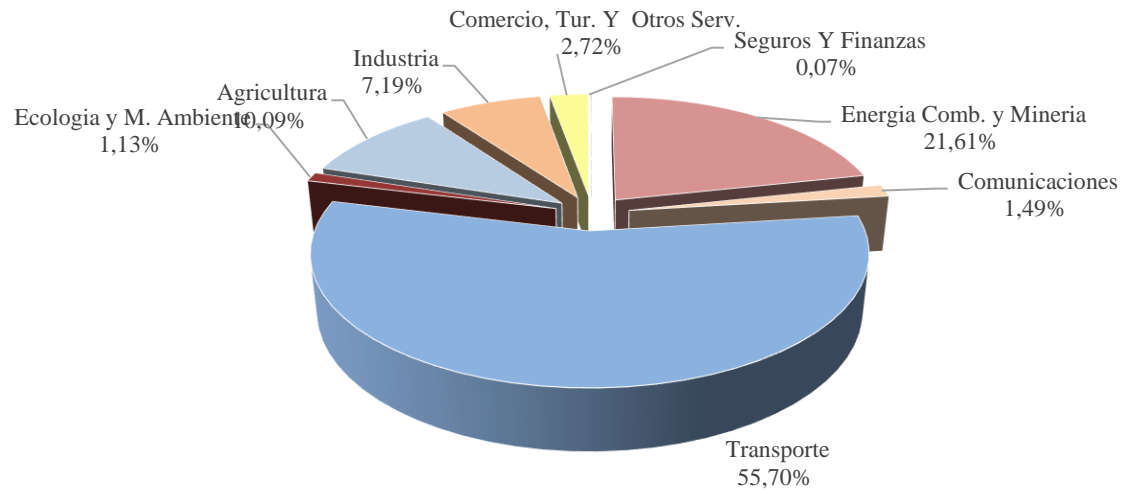
**SECTOR PUBLICO PROVINCIAL
FINALIDAD III: SERVICIOS SOCIALES
EJERCICIO 2021**



**SECTOR PUBLICO PROVINCIAL
FINALIDAD IV: SERVICIOS ECONOMICOS
EJERCICIO 2021**



Base: Crédito Inicial



Base: Devengado

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION

EJERCICIO 2021

								-En Pesos-
	FINALIDAD FUNCION	CREDITO INICAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO
1	ADMINISTRACION GUBERNAMENTAL	27.405.029.177,00	7.696.168.926,00	35.101.198.103,00	33.734.534.203,81	33.732.746.228,65	32.135.041.925,18	96,10%
	LEGISLATIVA	1.113.544.951,00	-53.599.176,00	1.059.945.775,00	1.059.945.591,35	1.059.945.591,35	976.439.207,69	100,00%
	JUDICIAL	1.803.465.836,00	315.339.122,00	2.118.804.958,00	2.118.139.769,87	2.118.139.769,87	1.946.591.351,84	99,97%
	DIRECCION SUPERIOR EJECUTIVA	8.442.197.302,00	7.123.080.035,00	15.565.277.337,00	14.749.778.897,77	14.748.113.922,61	14.215.945.902,67	94,75%
	RELACIONES INTERIORES	14.788.849.934,00	127.317.236,00	14.916.167.170,00	14.444.875.900,01	14.444.875.900,01	13.635.403.492,11	96,84%
	ADMINISTRACION FISCAL	806.218.102,00	171.839.168,00	978.057.270,00	903.561.238,95	903.438.238,95	902.480.543,01	92,37%
	CONTROL DE LA GESTION PUBLICA	418.816.776,00	22.589.700,00	441.406.476,00	436.696.308,75	436.696.308,75	436.696.308,75	98,93%
	INFORMACIONES Y ESTADISTICAS BASICAS	31.936.276,00	-10.397.159,00	21.539.117,00	21.536.497,11	21.536.497,11	21.485.119,11	99,99%
2	SERVICIOS DE SEGURIDAD	5.744.120.917,00	90.277.351,00	5.834.398.268,00	5.818.937.267,01	5.818.937.267,01	5.755.022.624,68	99,74%
	SEGURIDAD INTERIOR	5.250.691.677,00	-124.837.447,00	5.125.854.230,00	5.110.393.244,95	5.110.393.244,95	5.054.263.245,62	99,70%
	SISTEMA PENAL	493.429.240,00	215.114.798,00	708.544.038,00	708.544.022,06	708.544.022,06	700.759.379,06	100,00%
3	SERVICIOS SOCIALES	41.766.796.446,00	13.392.261.351,00	55.159.057.797,00	50.518.707.160,55	50.509.147.740,93	49.052.362.358,29	91,57%
	SALUD	14.474.066.515,00	5.861.786.389,00	20.335.852.904,00	18.442.840.467,60	18.435.085.225,98	17.851.492.836,96	90,65%
	PROMOCION Y ASISTENCIA SOCIAL	4.089.797.434,00	2.903.398.231,00	6.993.195.665,00	5.937.875.909,97	5.937.647.946,97	5.769.578.093,29	84,91%
	SEGURIDAD SOCIAL	160.517.346,00	62.907.616,00	223.424.962,00	220.174.091,15	220.174.091,15	214.989.267,95	98,54%
	EDUCACION Y CULTURA	16.028.033.234,00	4.950.274.796,00	20.978.308.030,00	20.596.273.599,68	20.596.166.899,68	20.153.965.181,81	98,18%
	CIENCIA Y TECNICA	33.365.918,00	-20.954.782,00	12.411.136,00	12.411.129,41	12.411.129,41	12.411.129,41	100,00%
	TRABAJO	1.888.055.338,00	-724.042.312,00	1.164.013.026,00	1.147.558.470,12	1.147.511.920,12	1.084.502.630,24	98,58%
	VIVIENDA Y URBANISMO	1.953.558.923,00	1.401.016.192,00	3.354.575.115,00	2.762.766.108,09	2.761.343.143,09	2.641.233.729,45	82,32%
	AGUA POTABLE Y ALCANTARILLADO	3.106.040.605,00	-1.014.847.830,00	2.091.192.775,00	1.392.723.202,40	1.392.723.202,40	1.318.105.307,05	66,60%
	OTROS SERVICIOS URBANOS	33.361.133,00	-27.276.949,00	6.084.184,00	6.084.182,13	6.084.182,13	6.084.182,13	100,00%
4	SERVICIOS ECONOMICOS	8.831.896.554,00	12.026.272.292,00	20.858.168.846,00	17.781.025.595,41	17.777.135.946,39	15.534.171.015,96	85,23%
	ENERGIA COMBUSTIBLES Y MINERIA	533.452.005,00	4.119.385.388,00	4.652.837.393,00	3.840.875.844,85	3.840.875.844,85	2.111.002.302,88	82,55%
	COMUNICACIONES	272.877.418,00	19.327.413,00	292.204.831,00	264.080.208,08	264.080.208,08	235.589.456,59	90,38%
	TRANSPORTE	6.001.353.145,00	5.952.557.881,00	11.953.911.026,00	9.905.743.237,74	9.902.399.289,52	9.766.342.571,17	82,84%
	ECOLOGIA Y MEDIO AMBIENTE	131.433.694,00	95.077.662,00	226.511.356,00	200.898.339,69	200.898.339,69	144.844.700,58	88,69%
	AGRICULTURA	1.290.142.104,00	607.001.558,00	1.897.143.662,00	1.794.446.507,75	1.794.446.507,75	1.656.143.844,81	94,59%
	INDUSTRIA	349.006.125,00	884.491.344,00	1.233.497.469,00	1.278.614.544,87	1.278.368.024,07	1.158.723.998,73	103,64%
	COMERCIO, TURISMO Y OTROS SERV.	233.632.063,00	355.231.046,00	588.863.109,00	483.701.729,79	483.402.549,79	448.858.958,56	82,09%
	SEGUROS Y FINANZAS	20.000.000,00	-6.800.000,00	13.200.000,00	12.665.182,64	12.665.182,64	12.665.182,64	95,95%
5	DEUDA PUBLICA	431.605.932,00	2.427.940.390,00	2.859.546.322,00	2.791.993.160,73	2.791.993.160,73	2.791.993.160,73	97,64%
	SERVICIO DE LA DEUDA PUBLICA	431.605.932,00	2.427.940.390,00	2.859.546.322,00	2.791.993.160,73	2.791.993.160,73	2.791.993.160,73	97,64%
	TOTAL	84.179.449.026,00	35.632.920.310,00	119.812.369.336,00	110.645.197.387,51	110.629.960.343,71	105.268.591.084,84	92,34%

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y OBJETO
EJERCICIO 2021

					-En Pesos-				
FIN	FUN	DENOMINACION	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO
1		TOTAL GENERAL	84.179.449.026,00	35.632.920.310,00	119.812.369.336,00	110.645.197.387,51	110.629.960.343,71	105.268.591.084,84	92,34%
		ADMINISTRACION GUBERNAMENTAL	27.405.029.177,00	7.696.168.926,00	35.101.198.103,00	33.734.534.203,81	33.732.746.228,65	32.135.041.925,18	96,10%
		1.1 FUNCION LEGISLATIVA	1.113.544.951,00	-53.599.176,00	1.059.945.775,00	1.059.945.591,35	1.059.945.591,35	976.439.207,69	100,00%
		PERSONAL	946.864.951,00	50.316.584,00	997.181.535,00	997.181.529,56	997.181.529,56	913.675.145,90	100,00%
		BIENES DE CONSUMO	46.525.000,00	-28.576.581,00	17.948.419,00	17.948.336,00	17.948.336,00	17.948.336,00	100,00%
		SERVICIOS NO PERSONALES	108.060.000,00	-68.022.799,00	40.037.201,00	40.037.134,93	40.037.134,93	40.037.134,93	100,00%
		BIENES DE USO	12.095.000,00	-7.316.380,00	4.778.620,00	4.778.590,86	4.778.590,86	4.778.590,86	100,00%
		1.2 FUNCION JUDICIAL	1.803.465.836,00	315.339.122,00	2.118.804.958,00	2.118.139.769,87	2.118.139.769,87	1.946.591.351,84	99,97%
		PERSONAL	1.682.981.836,00	208.578.636,00	1.891.560.472,00	1.891.269.843,47	1.891.269.843,47	1.719.721.425,44	99,98%
		BIENES DE CONSUMO	32.660.000,00	809.386,00	33.469.386,00	33.428.219,91	33.428.219,91	33.428.219,91	99,88%
		SERVICIOS NO PERSONALES	51.974.000,00	77.554.667,00	129.528.667,00	129.467.169,88	129.467.169,88	129.467.169,88	99,95%
		BIENES DE USO	35.850.000,00	28.396.433,00	64.246.433,00	63.974.536,61	63.974.536,61	63.974.536,61	99,58%
		1.3 DIRECCION SUPERIOR EJECUTIVA	8.442.197.302,00	7.123.080.035,00	15.565.277.337,00	14.749.778.897,77	14.748.113.922,61	14.215.945.902,67	94,75%
		PERSONAL	2.919.332.480,00	188.734.660,00	3.108.067.140,00	3.107.999.667,79	3.107.999.667,79	3.067.228.054,99	100,00%
		BIENES DE CONSUMO	626.955.538,00	1.019.164.993,00	1.646.120.531,00	1.625.331.623,75	1.625.258.273,75	1.575.550.214,96	98,73%
		SERVICIOS NO PERSONALES	2.116.447.045,00	1.184.676.110,00	3.301.123.155,00	3.253.469.821,46	3.251.960.821,46	3.144.818.746,49	98,51%
		BIENES DE USO	1.893.649.445,00	164.720.549,00	2.058.369.994,00	1.743.570.228,27	1.743.519.603,11	1.635.736.582,48	84,70%
		TRANSFERENCIAS	885.812.794,00	4.164.472.233,00	5.050.285.027,00	5.004.407.556,50	5.004.375.556,50	4.781.612.303,75	99,09%
		ACTIVOS FINANCIEROS	0,00	15.000.000,00	15.000.000,00	15.000.000,00	15.000.000,00	11.000.000,00	100,00%
		OTROS GASTOS	0,00	386.311.490,00	386.311.490,00	0,00	0,00	0,00	0,00%
		1.5 RELACIONES INTERIORES	14.788.849.934,00	127.317.236,00	14.916.167.170,00	14.444.875.900,01	14.444.875.900,01	13.635.403.492,11	96,84%
	TRANSFERENCIAS	14.788.849.934,00	127.317.236,00	14.916.167.170,00	14.444.875.900,01	14.444.875.900,01	13.635.403.492,11	96,84%	
	1.6 ADMINISTRACION FISCAL	806.218.102,00	171.839.168,00	978.057.270,00	903.561.238,95	903.438.238,95	902.480.543,01	92,37%	
	PERSONAL	339.784.603,00	18.090.297,00	357.874.900,00	356.192.968,35	356.192.968,35	355.676.505,41	99,53%	
	BIENES DE CONSUMO	32.147.424,00	-974.287,00	31.173.137,00	4.113.448,13	3.990.448,13	3.894.198,13	12,80%	
	SERVICIOS NO PERSONALES	74.439.667,00	17.390.423,00	91.830.090,00	48.957.958,51	48.957.958,51	48.612.975,51	53,31%	
	BIENES DE USO	4.846.408,00	-302.739,00	4.543.669,00	4.010.369,14	4.010.369,14	4.010.369,14	88,26%	
	TRANSFERENCIAS	355.000.000,00	137.635.474,00	492.635.474,00	490.286.494,82	490.286.494,82	490.286.494,82	99,52%	
	1.7 CONTROL DE LA GESTION PUBLICA	418.816.776,00	22.589.700,00	441.406.476,00	436.696.308,75	436.696.308,75	436.696.308,75	98,93%	
	PERSONAL	396.116.776,00	12.039.700,00	408.156.476,00	408.156.308,75	408.156.308,75	408.156.308,75	100,00%	
	BIENES DE CONSUMO	9.721.500,00	4.716.000,00	14.437.500,00	11.437.500,00	11.437.500,00	11.437.500,00	79,22%	
	SERVICIOS NO PERSONALES	9.612.500,00	9.200.000,00	18.812.500,00	17.102.500,00	17.102.500,00	17.102.500,00	90,91%	
	BIENES DE USO	3.366.000,00	-3.366.000,00	0,00	0,00	0,00	0,00	0,00%	
	1.8 INFORMACION Y ESTADISTICAS BASICAS	31.936.276,00	-10.397.159,00	21.539.117,00	21.536.497,11	21.536.497,11	21.485.119,11	99,99%	
	PERSONAL	27.844.109,00	-14.341.158,00	13.502.951,00	13.502.938,24	13.502.938,24	13.502.938,24	100,00%	
	BIENES DE CONSUMO	785.908,00	164.027,00	949.935,00	948.932,06	948.932,06	948.932,06	99,89%	
	SERVICIOS NO PERSONALES	3.017.259,00	3.208.466,00	6.225.725,00	6.224.121,65	6.224.121,65	6.172.743,65	99,97%	
	BIENES DE USO	0,00	860.506,00	860.506,00	860.505,16	860.505,16	860.505,16	100,00%	
	TRANSFERENCIAS	289.000,00	-289.000,00	0,00	0,00	0,00	0,00	#DIV/0!	
2		SERVICIOS DE SEGURIDAD	5.744.120.917,00	90.277.351,00	5.834.398.268,00	5.818.937.267,01	5.818.937.267,01	5.755.022.624,68	99,74%
	2.1 SEGURIDAD INTERIOR	5.250.691.677,00	-124.837.447,00	5.125.854.230,00	5.110.393.244,95	5.110.393.244,95	5.054.263.245,62	99,70%	
	PERSONAL	4.759.916.826,00	-126.558.612,00	4.633.358.214,00	4.629.100.042,96	4.629.100.042,96	4.616.640.305,18	99,91%	
	BIENES DE CONSUMO	366.061.110,00	-5.796.967,00	360.264.143,00	352.539.149,58	352.539.149,58	325.072.172,08	97,86%	
	SERVICIOS NO PERSONALES	46.176.468,00	-7.070.472,00	39.105.996,00	37.129.634,56	37.129.634,56	32.596.684,56	94,95%	
	BIENES DE USO	77.721.273,00	-1.695.397,00	76.025.876,00	74.524.417,85	74.524.417,85	62.854.083,80	98,03%	
	TRANSFERENCIAS	816.000,00	16.284.001,00	17.100.001,00	17.100.000,00	17.100.000,00	17.100.000,00	100,00%	

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									-En Pesos-	
FIN	FUN	DENOMINACION	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO	
3	2.3	SISTEMA PENAL	493.429.240,00	215.114.798,00	708.544.038,00	708.544.022,06	708.544.022,06	700.759.379,06	100,00%	
		PERSONAL	360.979.240,00	149.770.842,00	510.750.082,00	510.750.080,66	510.750.080,66	510.750.080,66	100,00%	
		BIENES DE CONSUMO	124.560.000,00	66.890.576,00	191.450.576,00	191.450.571,40	191.450.571,40	183.665.928,40	100,00%	
		SERVICIOS NO PERSONALES	6.523.000,00	-4.759.393,00	1.763.607,00	1.763.600,00	1.763.600,00	1.763.600,00	100,00%	
		BIENES DE USO	1.367.000,00	3.212.773,00	4.579.773,00	4.579.770,00	4.579.770,00	4.579.770,00	100,00%	
			SERVICIOS SOCIALES	41.766.796.446,00	13.392.261.351,00	55.159.057.797,00	50.518.707.160,55	50.509.147.740,93	49.052.362.358,29	91,57%
		3.1	SALUD	14.474.066.515,00	5.861.786.389,00	20.335.852.904,00	18.442.840.467,60	18.435.085.225,98	17.851.492.836,96	90,65%
	PERSONAL		6.113.938.017,00	1.205.754.825,00	7.319.692.842,00	7.304.989.572,74	7.304.668.632,15	7.225.379.711,53	99,79%	
	BIENES DE CONSUMO		2.987.197.760,00	2.177.503.895,00	5.164.701.655,00	4.448.451.013,83	4.447.904.614,17	4.260.038.343,41	86,12%	
	SERVICIOS NO PERSONALES		3.725.566.077,00	1.383.352.513,00	5.108.918.590,00	4.756.473.023,05	4.756.462.523,05	4.565.294.796,67	93,10%	
	BIENES DE USO		1.144.896.430,00	818.847.707,00	1.963.744.137,00	1.215.297.518,22	1.213.223.527,42	1.129.336.700,28	61,78%	
			TRANSFERENCIAS	264.710.000,00	202.327.449,00	467.037.449,00	431.216.364,71	426.412.954,14	411.475.460,80	91,30%
			ACTIVOS FINANCIEROS	237.758.231,00	74.000.000,00	311.758.231,00	286.412.975,05	286.412.975,05	259.967.824,27	91,87%
		3.2	PROMOCION Y ASISTENCIA SOCIAL	4.089.797.434,00	2.903.398.231,00	6.993.195.665,00	5.937.875.909,97	5.937.647.946,97	5.769.578.093,29	84,91%
	PERSONAL		533.936.534,00	91.200.473,00	625.137.007,00	601.774.129,21	601.774.129,21	588.711.474,60	96,26%	
	BIENES DE CONSUMO		512.785.706,00	1.202.833.056,00	1.715.618.762,00	1.691.193.801,80	1.691.124.171,80	1.631.729.565,69	98,57%	
	SERVICIOS NO PERSONALES		562.395.808,00	115.761.443,00	678.157.251,00	440.605.644,55	440.605.644,55	435.398.304,22	64,97%	
	BIENES DE USO		31.145.965,00	222.755.967,00	253.901.932,00	240.085.740,85	240.085.740,85	226.582.539,74	94,56%	
			TRANSFERENCIAS	1.828.550.350,00	1.259.538.395,00	3.088.088.745,00	2.792.438.898,99	2.792.280.565,99	2.717.772.470,51	90,42%
			ACTIVOS FINANCIEROS	35.084.400,00	0,00	35.084.400,00	26.986.501,53	26.986.501,53	26.986.501,53	76,92%
		OTROS GASTOS	585.898.671,00	11.308.897,00	597.207.568,00	144.791.193,04	144.791.193,04	142.397.237,00	24,24%	
	3.3	SEGURIDAD SOCIAL	160.517.346,00	62.907.616,00	223.424.962,00	220.174.091,15	220.174.091,15	214.989.267,95	98,54%	
PERSONAL		38.535.580,00	-38.535.580,00	0,00	0,00	0,00	0,00	0,00%		
BIENES DE CONSUMO		1.300.000,00	0,00	1.300.000,00	0,00	0,00	0,00	0,00%		
SERVICIOS NO PERSONALES		1.800.000,00	0,00	1.800.000,00	0,00	0,00	0,00	0,00%		
BIENES DE USO		100.000,00	0,00	100.000,00	20.738,45	20.738,45	20.738,45	20,74%		
		TRANSFERENCIAS	118.781.766,00	101.443.196,00	220.224.962,00	220.153.352,70	220.153.352,70	214.968.529,50	99,97%	
	3.4	EDUCACION Y CULTURA	16.028.033.234,00	4.950.274.796,00	20.978.308.030,00	20.596.273.599,68	20.596.166.899,68	20.153.965.181,81	98,18%	
PERSONAL		13.987.777.973,00	3.519.050.847,00	17.506.828.820,00	17.505.648.560,92	17.505.648.560,92	17.276.697.769,98	99,99%		
BIENES DE CONSUMO		361.908.722,00	251.592.574,00	613.501.296,00	592.851.332,77	592.851.332,77	547.027.637,07	96,63%		
SERVICIOS NO PERSONALES		514.403.523,00	359.840.918,00	874.244.441,00	628.525.695,88	628.418.995,88	569.343.536,59	71,88%		
BIENES DE USO		254.796.319,00	680.986.438,00	935.782.757,00	841.987.878,10	841.987.878,10	804.790.481,47	89,98%		
		TRANSFERENCIAS	909.146.697,00	138.804.019,00	1.047.950.716,00	1.027.260.132,01	1.027.260.132,01	956.105.756,70	98,03%	
	3.5	CIENCIA Y TECNICA	33.365.918,00	-20.954.782,00	12.411.136,00	12.411.129,41	12.411.129,41	12.411.129,41	100,00%	
PERSONAL		30.940.918,00	-23.500.376,00	7.440.542,00	7.440.537,68	7.440.537,68	7.440.537,68	100,00%		
BIENES DE CONSUMO		225.000,00	-907,00	224.093,00	224.091,73	224.091,73	224.091,73	100,00%		
SERVICIOS NO PERSONALES		200.000,00	-85.099,00	114.901,00	114.900,00	114.900,00	114.900,00	100,00%		
BIENES DE USO		0,00	1.200.000,00	1.200.000,00	1.200.000,00	1.200.000,00	1.200.000,00	100,00%		
		TRANSFERENCIAS	2.000.000,00	1.431.600,00	3.431.600,00	3.431.600,00	3.431.600,00	3.431.600,00	100,00%	
	3.6	TRABAJO	1.888.055.338,00	-724.042.312,00	1.164.013.026,00	1.147.558.470,12	1.147.511.920,12	1.084.502.630,24	98,58%	
PERSONAL		1.562.138.795,00	-1.125.383.749,00	436.755.046,00	436.754.546,43	436.754.546,43	432.016.465,71	100,00%		
BIENES DE CONSUMO		14.893.945,00	22.320.583,00	37.214.528,00	30.725.076,32	30.681.526,32	24.155.399,92	82,45%		
SERVICIOS NO PERSONALES		9.664.644,00	15.230.881,00	24.895.525,00	19.792.740,12	19.789.740,12	18.286.389,36	79,49%		
BIENES DE USO		2.389.460,00	-888.911,00	1.500.549,00	1.430.540,41	1.430.540,41	1.430.540,41	95,33%		
			TRANSFERENCIAS	298.968.494,00	347.678.884,00	646.647.378,00	641.858.566,84	641.858.566,84	591.616.834,84	99,26%
		ACTIVOS FINANCIEROS	0,00	17.000.000,00	17.000.000,00	16.997.000,00	16.997.000,00	16.997.000,00	99,98%	

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FIN	FUN	DENOMINACION	CREDITO INICIAL	MODIFICACIONES	CREDITO				% DE DEVENGADO
					VIGENTE	COMPROMISO	DEVENGADO	PAGADO	
4	3.7	VIVIENDA Y URBANISMO	1.953.558.923,00	1.401.016.192,00	3.354.575.115,00	2.762.766.108,09	2.761.343.143,09	2.641.233.729,45	82,32%
		PERSONAL	280.281.855,00	31.974.089,00	312.255.944,00	294.518.218,39	294.518.218,39	294.518.218,39	94,32%
		BIENES DE CONSUMO	24.120.600,00	60.605.001,00	84.725.601,00	68.064.441,22	68.056.941,22	57.137.589,22	80,33%
		SERVICIOS NO PERSONALES	69.749.913,00	23.303.372,00	93.053.285,00	59.691.953,87	58.595.488,87	56.647.828,18	62,97%
		BIENES DE USO	1.569.143.845,00	1.265.091.248,00	2.834.235.093,00	2.313.523.294,61	2.313.523.294,61	2.206.739.893,66	81,63%
		TRANSFERENCIAS	5.762.710,00	19.682.290,00	25.445.000,00	23.427.000,00	23.108.000,00	22.649.000,00	90,82%
	ACTIVOS FINANCIEROS	4.500.000,00	360.192,00	4.860.192,00	3.541.200,00	3.541.200,00	3.541.200,00	72,86%	
	3.8	AGUA POTABLE Y ALCANTARILLADO	3.106.040.605,00	-1.014.847.830,00	2.091.192.775,00	1.392.723.202,40	1.392.723.202,40	1.318.105.307,05	66,60%
		PERSONAL	12.355.808,00	12.037.445,00	24.393.253,00	24.393.178,39	24.393.178,39	24.393.178,39	100,00%
		BIENES DE CONSUMO	36.720.989,00	-1.661.763,00	35.059.226,00	35.059.221,05	35.059.221,05	29.483.933,14	100,00%
		SERVICIOS NO PERSONALES	660.190.266,00	-640.485.769,00	19.704.497,00	19.704.495,94	19.704.495,94	19.556.198,94	100,00%
		BIENES DE USO	2.209.273.542,00	-782.050.053,00	1.427.223.489,00	729.713.024,03	729.713.024,03	660.818.713,59	51,13%
		TRANSFERENCIAS	182.500.000,00	394.312.310,00	576.812.310,00	575.964.282,99	575.964.282,99	575.964.282,99	99,85%
	ACTIVOS FINANCIEROS	5.000.000,00	3.000.000,00	8.000.000,00	7.889.000,00	7.889.000,00	7.889.000,00	98,61%	
	3.9	OTROS SERVICIOS URBANOS	33.361.133,00	-27.276.949,00	6.084.184,00	6.084.182,13	6.084.182,13	6.084.182,13	100,00%
		PERSONAL	30.940.918,00	-25.046.439,00	5.894.479,00	5.894.477,73	5.894.477,73	5.894.477,73	100,00%
		BIENES DE CONSUMO	100.000,00	-15.295,00	84.705,00	84.704,40	84.704,40	84.704,40	100,00%
		SERVICIOS NO PERSONALES	150.000,00	-45.000,00	105.000,00	105.000,00	105.000,00	105.000,00	100,00%
	BIENES DE USO	2.170.215,00	-2.170.215,00	0,00	0,00	0,00	0,00	0,00%	
	SERVICIOS ECONOMICOS	8.831.896.554,00	12.026.272.292,00	20.858.168.846,00	17.781.025.595,41	17.777.135.946,39	15.534.171.015,96	85,23%	
	410	ENERGIA, COMBUSTIBLE Y MINERIA	533.452.005,00	4.119.385.388,00	4.652.837.393,00	3.840.875.844,85	3.840.875.844,85	2.111.002.302,88	82,55%
		PERSONAL	92.493.065,00	-3.192.269,00	89.300.796,00	89.293.306,86	89.293.306,86	85.563.349,93	99,99%
		BIENES DE CONSUMO	20.352.114,00	952.167,00	21.304.281,00	21.152.805,42	21.152.805,42	20.010.805,42	99,29%
		SERVICIOS NO PERSONALES	24.418.147,00	-8.078.546,00	16.339.601,00	15.322.789,32	15.322.789,32	14.589.789,32	93,78%
		BIENES DE USO	338.688.679,00	153.894.678,00	492.583.357,00	282.380.151,28	282.380.151,28	242.148.202,31	57,33%
		TRANSFERENCIAS	0,00	113.565.021,00	113.565.021,00	60.000.000,00	60.000.000,00	60.000.000,00	52,83%
	ACTIVOS FINANCIEROS	57.500.000,00	3.862.244.337,00	3.919.744.337,00	3.372.726.791,97	3.372.726.791,97	1.688.690.155,90	86,04%	
4.2	COMUNICACIONES	272.877.418,00	19.327.413,00	292.204.831,00	264.080.208,08	264.080.208,08	235.589.456,59	90,38%	
	PERSONAL	184.847.168,00	-7.502.210,00	177.344.958,00	177.344.954,54	177.344.954,54	163.237.321,14	100,00%	
	BIENES DE CONSUMO	3.950.000,00	1.985.571,00	5.935.571,00	4.798.260,38	4.798.260,38	4.772.390,38	80,84%	
	SERVICIOS NO PERSONALES	30.490.250,00	4.236.683,00	34.726.933,00	32.676.715,79	32.676.715,79	24.857.115,79	94,10%	
	BIENES DE USO	2.890.000,00	8.917.500,00	11.807.500,00	10.682.239,57	10.682.239,57	10.569.059,48	90,47%	
	TRANSFERENCIAS	15.000.000,00	-13.440.000,00	1.560.000,00	1.560.000,00	1.560.000,00	1.418.000,00	100,00%	
ACTIVOS FINANCIEROS	35.700.000,00	25.129.869,00	60.829.869,00	37.018.037,80	37.018.037,80	30.735.569,80	60,86%		
4.3	TRANSPORTE	6.001.353.145,00	5.952.557.881,00	11.953.911.026,00	9.905.743.237,74	9.902.399.289,52	9.766.342.571,17	82,84%	
	PERSONAL	475.103.077,00	140.144.500,00	615.247.577,00	615.241.919,19	614.274.781,26	611.878.486,93	99,84%	
	BIENES DE CONSUMO	168.955.981,00	291.302.741,00	460.258.722,00	320.523.012,92	320.435.073,23	312.536.209,14	69,62%	
	SERVICIOS NO PERSONALES	746.706.691,00	-362.776.085,00	383.930.606,00	279.120.817,60	279.092.153,72	211.359.274,32	72,69%	
	BIENES DE USO	4.368.960.241,00	5.622.520.872,00	9.991.481.113,00	8.212.930.802,76	8.210.670.596,04	8.152.711.915,51	82,18%	
TRANSFERENCIAS	241.627.155,00	261.365.853,00	502.993.008,00	477.926.685,27	477.926.685,27	477.856.685,27	95,02%		
4.4	ECOLOGIA Y MEDIO AMBIENTE	131.433.694,00	95.077.662,00	226.511.356,00	200.898.339,69	200.898.339,69	144.844.700,58	88,69%	
	PERSONAL	36.243.239,00	-16.101.426,00	20.141.813,00	20.141.811,86	20.141.811,86	18.365.043,19	100,00%	
	BIENES DE CONSUMO	24.847.313,00	18.162.086,00	43.009.399,00	28.551.555,33	28.551.555,33	26.342.902,95	66,38%	
	SERVICIOS NO PERSONALES	36.075.920,00	37.760.831,00	73.836.751,00	66.688.298,84	66.688.298,84	55.895.814,35	90,32%	
	BIENES DE USO	2.067.222,00	43.061.945,00	45.129.167,00	41.122.448,66	41.122.448,66	3.934.135,09	91,12%	
TRANSFERENCIAS	32.200.000,00	12.194.226,00	44.394.226,00	44.394.225,00	44.394.225,00	40.306.805,00	100,00%		

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y OBJETO

EJERCICIO 2021

FIN	FUN	DENOMINACION	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	-En Pesos-	
									DEVENGADO	% DE
5	4.5	AGRICULTURA	1.290.142.104,00	607.001.558,00	1.897.143.662,00	1.794.446.507,75	1.794.446.507,75	1.656.143.844,81	94,59%	
		PERSONAL	322.164.963,00	-56.569.764,00	265.595.199,00	265.595.071,00	265.595.071,00	254.146.269,49	100,00%	
		BIENES DE CONSUMO	252.296.692,00	168.858.226,00	421.154.918,00	419.213.771,96	419.213.771,96	365.339.648,77	99,54%	
		SERVICIOS NO PERSONALES	95.921.447,00	61.265.327,00	157.186.774,00	155.150.263,28	155.150.263,28	133.782.642,63	98,70%	
		BIENES DE USO	47.049.329,00	76.517.212,00	123.566.541,00	73.696.774,19	73.696.774,19	57.285.060,01	59,64%	
		TRANSFERENCIAS	244.209.673,00	4.327.201,00	248.536.874,00	245.569.147,64	245.569.147,64	233.669.147,64	98,81%	
	ACTIVOS FINANCIEROS	328.500.000,00	352.603.356,00	681.103.356,00	635.221.479,68	635.221.479,68	611.921.076,27	93,26%		
	4.6	INDUSTRIA	349.006.125,00	884.491.344,00	1.233.497.469,00	1.278.614.544,87	1.278.368.024,07	1.158.723.998,73	103,64%	
		PERSONAL	123.622.734,00	-107.327.643,00	16.295.091,00	16.295.090,18	16.295.090,18	16.295.090,18	100,00%	
		BIENES DE CONSUMO	340.412,00	3.579.216,00	3.919.628,00	3.919.624,42	3.919.624,42	3.919.624,42	100,00%	
		SERVICIOS NO PERSONALES	477.800,00	37.761.393,00	38.239.193,00	37.856.019,35	37.856.019,35	13.712.359,35	99,00%	
		BIENES DE USO	0,00	184.202.126,00	184.202.126,00	184.202.124,06	184.202.124,06	151.528.071,85	100,00%	
		TRANSFERENCIAS	3.000.000,00	185.419.914,00	188.419.914,00	179.570.902,57	179.324.381,77	177.327.221,97	95,17%	
	ACTIVOS FINANCIEROS	221.565.179,00	580.856.338,00	802.421.517,00	856.770.784,29	856.770.784,29	795.941.630,96	106,77%		
	4.7	COMERCIO, TURISMO Y OTROS SERVICIOS	233.632.063,00	355.231.046,00	588.863.109,00	483.701.729,79	483.402.549,79	448.858.958,56	82,09%	
		PERSONAL	144.092.735,00	-41.233.743,00	102.858.992,00	102.614.956,39	102.614.956,39	102.609.956,39	99,76%	
		BIENES DE CONSUMO	11.758.565,00	30.442.915,00	42.201.480,00	38.571.958,63	38.457.878,63	31.851.312,63	91,13%	
		SERVICIOS NO PERSONALES	18.504.288,00	109.401.909,00	127.906.197,00	106.085.596,86	105.900.496,86	85.223.314,86	82,80%	
		BIENES DE USO	32.576.475,00	230.843.162,00	263.419.637,00	186.449.957,10	186.449.957,10	180.099.493,87	70,78%	
		TRANSFERENCIAS	16.400.000,00	36.076.803,00	52.476.803,00	49.979.260,81	49.979.260,81	49.074.880,81	95,24%	
	ACTIVOS FINANCIEROS	10.300.000,00	-10.300.000,00	0,00	0,00	0,00	0,00	0,00%		
	4.8	SEGUROS Y FINANZAS	20.000.000,00	-6.800.000,00	13.200.000,00	12.665.182,64	12.665.182,64	12.665.182,64	95,95%	
		SERVICIOS NO PERSONALES	20.000.000,00	-6.800.000,00	13.200.000,00	12.665.182,64	12.665.182,64	12.665.182,64	95,95%	
5.1	DEUDA PUBLICA	431.605.932,00	2.427.940.390,00	2.859.546.322,00	2.791.993.160,73	2.791.993.160,73	2.791.993.160,73	97,64%		
	SERVICIOS DE LA DEUDA PUBLICA (INTERESES Y GASTOS)	431.605.932,00	2.427.940.390,00	2.859.546.322,00	2.791.993.160,73	2.791.993.160,73	2.791.993.160,73	97,64%		
		SERVICIOS DE LA DEUDA	431.605.932,00	2.427.940.390,00	2.859.546.322,00	2.791.993.160,73	2.791.993.160,73	2.791.993.160,73	97,64%	

CUADRO N° 9

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR FINALIDADES Y NIVEL INSTITUCIONAL

EJERCICIO 2021

Base: Devengado

-En Pesos-

	CONCEPTO	ADMINISTRACION	ORGANISMOS	INSTITUCION DE OBRA	SECTOR PUBLICO
		CENTRAL	DESCENTRALIZADOS	SOCIAL	PROVINCIAL
1	Administracion Gubernamental	33.732.746.228,65	-	-	33.732.746.228,65
2	Servicios de Defensa y Seguridad	5.818.937.267,01	-	-	5.818.937.267,01
3	Servicios Sociales	42.147.083.527,63	3.435.063.244,60	4.927.000.968,70	50.509.147.740,93
4	Servicios Economicos	9.301.567.531,93	8.475.568.414,46	-	17.777.135.946,39
5	Deuda Publica	2.791.993.160,73	-	-	2.791.993.160,73
	TOTAL	93.792.327.715,95	11.910.631.659,06	4.927.000.968,70	110.629.960.343,71

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR INSTITUCION Y NIVEL INSTITUCIONAL
EJERCICIO 2021

Base Devengado	INSTITUCION	-En Pesos-			
		ADMINISTRACION CENTRAL	ORGANISMOS DESCENTRALIZADOS	INSTITUCION DE OBRA SOCIAL	ADMINISTRACION PUBLICA PCIAL
1.0.0.0	FUNCION LEGISLATIVA	1.336.260.591,35	-	-	1.336.260.591,35
2.0.0	FUNCION JUDICIAL	1.582.220.521,70	-	-	1.582.220.521,70
3.0.0	TRIBUNAL DE CUENTAS	436.696.308,75	-	-	436.696.308,75
4.0.0	MINISTERIO PUBLICO	535.919.248,17	-	-	535.919.248,17
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	5.960.832.701,82	-	-	5.960.832.701,82
10.1.1.0	SECR. DE COMUNICACIÓN Y PLANIFICACION PUBLICA	729.654.411,72	-	-	729.654.411,72
10.1.1.164	ADM. PROVINCIAL DE RADIO Y TELEVISION RIOJANA	-	227.062.170,28	-	227.062.170,28
10.6.165	INSITITUO REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	-	119.638.545,65	-	119.638.545,65
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	471.939.940,72	-	-	471.939.940,72
12.0.0	JEFATURA DE GABINETE	3.746.494.972,28	-	-	3.746.494.972,28
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	714.361.262,87	-	-	714.361.262,87
13.3.0	SECRETARIA DE CULTURAS	258.988.896,44	-	-	258.988.896,44
13.4.0	SECRETARIA DE TURISMO	237.406.447,38	-	-	237.406.447,38
20.0.0	MRIO DE DESARROLLO, IGUALDAD E INTEGRACION SOCIAL	3.973.874.032,21	-	-	3.973.874.032,21
25.0.0	MRIO DE SEGURIDAD, JUSTICIA Y DERECHOS HUMANOS	6.638.034.147,61	-	-	6.638.034.147,61
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	16.426.297.892,73	-	-	16.426.297.892,73
30.0.301	ADMINISTRACION DE JUEGOS DE AZAHAR LA RIOJA	-	408.939.636,89	-	408.939.636,89
40.0.0	MINISTERIO DE EDUCACION	19.641.260.261,61	-	-	19.641.260.261,61
50.0.0	MINISTERIO DE SALUD PUBLICA	11.430.584.228,72	-	-	11.430.584.228,72
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	-	-	4.927.000.968,70	4.927.000.968,70
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	-	1.457.714.222,75	-	1.457.714.222,75
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	1.546.097.286,51	-	-	1.546.097.286,51
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	1.891.932.436,40	-	-	1.891.932.436,40
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	3.083.303.456,06	-	-	3.083.303.456,06
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	-	8.093.925.533,09	-	8.093.925.533,09
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	571.069.672,58	-	-	571.069.672,58
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	-	1.568.409.384,96	-	1.568.409.384,96
72.0.0	MINISTERIO DE AGUA Y ENERGIA	1.828.747.442,93	-	-	1.828.747.442,93
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	-	34.942.165,44	-	34.942.165,44
90.0.0	SERVICIO DE LA DEUDA PUBLICA	2.791.993.160,73	-	-	2.791.993.160,73
91.0.0	OBLIGACIONES A CARGO DEL TESORO	7.958.358.394,66	-	-	7.958.358.394,66
	TOTAL	93.792.327.715,95	11.910.631.659,06	4.927.000.968,70	110.629.960.343,71

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y NATURALEZA ECONOMICA

EJERCICIO 2021

Base: Devengado

-En Pesos-

	FINALIDAD FUNCION	GASTOS DE CORRIENTES							GASTOS DE CAPITAL				TOTAL DE GASTOS
		GASTOS DE	RENTAS DE LA	PRESTACIONES DE	IMPUESTOS	OTRAS	TRANSFERENCIAS	TOTAL GASTOS	INVERSION REAL	TRANSFERENCIAS	INVERSION	TOTAL GASTOS DE	
		CONSUMO	PROPIEDAD	LA SEG. SOCIAL	DIRECTOS	PERDIDAS	CORRIENTES	CORRIENTES	DIRECTA	DE CAPITAL	FINANCIERA	CAPITAL	
1	ADMINISTRACION GUBERNAMENTAL	11.938.554.394,43	0,00	0,00	22.510.278,01	0,00	19.497.530.796,56	31.458.595.469,00	1.817.143.604,88	442.007.154,77	15.000.000,00	2.274.150.759,65	33.732.746.228,65
	LEGISLATIVA	1.055.167.000,49	-	-	-	-	-	1.055.167.000,49	4.778.590,86	-	-	4.778.590,86	1.059.945.591,35
	JUDICIAL	2.054.073.926,56	-	-	91.306,70	-	-	2.054.165.233,26	63.974.536,61	-	-	63.974.536,61	2.118.139.769,87
	DIRECCION SUPERIOR EJECUTIVA	7.962.799.791,69	-	-	22.418.971,31	-	4.983.357.751,73	12.968.576.514,73	1.743.519.603,11	21.017.804,77	15.000.000,00	1.779.537.407,88	14.748.113.922,61
	RELACIONES INTERIORES	-	-	-	-	-	14.023.886.550,01	14.023.886.550,01	0,00	420.989.350,00	-	420.989.350,00	14.444.875.900,01
	ADMINISTRACION FISCAL	409.141.374,99	-	-	-	-	490.286.494,82	899.427.869,81	4.010.369,14	-	-	4.010.369,14	903.438.238,95
	CONTROL DE LA GESTION PUBLICA	436.696.308,75	-	-	-	-	-	436.696.308,75	-	-	-	0,00	436.696.308,75
	INFORMACIONES Y ESTADISTICAS BASICAS	20.675.991,95	-	-	-	-	-	20.675.991,95	860.505,16	-	-	860.505,16	21.536.497,11
2	SERVICIOS DE SEGURIDAD	5.722.733.079,16	0,00	0,00	0,00	0,00	0,00	5.722.733.079,16	79.104.187,85	17.100.000,00	0,00	96.204.187,85	5.818.937.267,01
	SEGURIDAD INTERIOR	5.018.768.827,10	-	-	-	-	-	5.018.768.827,10	74.524.417,85	17.100.000,00	-	91.624.417,85	5.110.393.244,95
	SISTEMA PENAL	703.964.252,06	-	-	-	-	-	703.964.252,06	4.579.770,00	-	-	4.579.770,00	708.544.022,06
3	SERVICIOS SOCIALES	38.957.462.192,82	0,00	220.153.352,70	155.300,81	0,00	5.007.546.277,90	44.185.317.124,23	5.499.234.116,05	482.769.824,07	341.826.676,58	6.323.830.616,70	50.509.147.740,93
	SALUD	16.502.870.468,56	-	-	155.300,81	-	422.787.938,16	16.925.813.707,53	1.219.233.527,42	3.625.015,98	286.412.975,05	1.509.271.518,45	18.435.085.225,98
	PROMOCION Y ASISTENCIA SOCIAL	2.878.295.138,60	-	-	-	-	2.791.620.965,99	5.669.916.104,59	240.085.740,85	659.600,00	26.986.501,53	267.731.842,38	5.937.647.946,97
3.3	SEGURIDAD SOCIAL	-	-	220.153.352,70	-	-	0,00	220.153.352,70	20.738,45	-	-	20.738,45	220.174.091,15
	EDUCACION Y CULTURA	18.633.931.753,71	-	-	-	-	1.027.260.132,01	19.661.191.885,72	934.975.013,96	-	-	934.975.013,96	20.596.166.899,68
	CIENCIA Y TECNICA	7.779.529,41	-	-	-	-	3.431.600,00	11.211.129,41	1.200.000,00	-	-	1.200.000,00	12.411.129,41
	TRABAJO	487.225.812,87	-	-	-	-	576.794.013,84	1.064.019.826,71	1.430.540,41	65.064.553,00	16.997.000,00	83.492.093,41	1.147.511.920,12
	VIVIENDA Y URBANISMO	376.213.084,70	-	-	-	-	23.108.000,00	399.321.084,70	2.358.480.858,39	-	3.541.200,00	2.362.022.058,39	2.761.343.143,09
	AGUA POTABLE Y ALCANTARILLADO	65.062.222,84	-	-	-	-	162.543.627,90	227.605.850,74	743.807.696,57	413.420.655,09	7.889.000,00	1.165.117.351,66	1.392.723.202,40
	OTROS SERVICIOS URBANOS	6.084.182,13	-	-	-	-	-	6.084.182,13	-	-	-	-	6.084.182,13
4	SERVICIOS ECONOMICOS	2.155.116.071,98	0,00	0,00	25.034,33	0,00	988.264.155,98	3.143.405.262,29	9.671.993.590,36	60.000.000,00	4.901.737.093,74	14.633.730.684,10	17.777.135.946,39
	ENERGIA COMBUSTIBLES Y MINERIA	125.768.901,60	-	-	-	-	0,00	125.768.901,60	282.380.151,28	60.000.000,00	3.372.726.791,97	3.715.106.943,25	3.840.875.844,85
	COMUNICACIONES	214.819.930,71	-	-	-	-	1.560.000,00	216.379.930,71	10.682.239,57	-	37.018.037,80	47.700.277,37	264.080.208,08
	TRANSPORTE	543.248.414,30	-	-	-	-	467.437.140,76	1.010.685.555,06	8.891.713.734,46	-	-	8.891.713.734,46	9.902.399.289,52
	ECOLOGIA Y MEDIO AMBIENTE	115.381.666,03	-	-	-	-	44.394.225,00	159.775.891,03	41.122.448,66	-	-	41.122.448,66	200.898.339,69
	AGRICULTURA	838.212.945,20	-	-	-	-	245.569.147,64	1.083.782.092,84	75.442.935,23	-	635.221.479,68	710.664.414,91	1.794.446.507,75
	INDUSTRIA	58.070.733,95	-	-	-	-	179.324.381,77	237.395.115,72	184.202.124,06	-	856.770.784,29	1.040.972.908,35	1.278.368.024,07
	COMERCIO, TURISMO Y OTROS SERV. SEGUROS Y FINANZAS	246.948.297,55	-	-	25.034,33	-	49.979.260,81	296.952.592,69	186.449.957,10	-	-	186.449.957,10	483.402.549,79
		12.665.182,64	-	-	-	-	-	12.665.182,64	0,00	-	-	0,00	12.665.182,64
5	DEUDA PUBLICA	0,00	2.791.993.160,73	0,00	0,00	0,00	0,00	2.791.993.160,73	0,00	0,00	0,00	0,00	2.791.993.160,73
	SERVICIO DE LA DEUDA PUBLICA	-	2.791.993.160,73	-	-	-	-	2.791.993.160,73	-	-	-	0,00	2.791.993.160,73
	TOTAL	58.773.865.738,39	2.791.993.160,73	220.153.352,70	22.690.613,15	0,00	25.493.341.230,44	87.302.044.095,41	17.067.475.499,14	1.001.876.978,84	5.258.563.770,32	23.327.916.248,30	110.629.960.343,71

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION INSTITUCIONAL DEL GASTO POR FINALIDADES
EJERCICIO 2021

Base: Devengado

-En Pesos-

	INSTITUCION	ADMINISTRACION	DEFENSA Y	SERVICIOS	SERVICIOS	DEUDA	TOTAL
		GUBERNAMENTAL	SEGURIDAD	SOCIALES	ECONOMICOS		
1.0.0.0	FUNCION LEGISLATIVA	1.059.945.591,35	-	276.315.000,00	-	-	1.336.260.591,35
2.0.0	FUNCION JUDICIAL	1.582.220.521,70	-	-	-	-	1.582.220.521,70
3.0.0	TRIBUNAL DE CUENTAS	436.696.308,75	-	-	-	-	436.696.308,75
4.0.0	MINISTERIO PUBLICO	535.919.248,17	-	-	-	-	535.919.248,17
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	5.844.639.866,94	-	-	116.192.834,88	-	5.960.832.701,82
10.11.0	SECRETARIA DE COMUNICACIÓN Y PLANIF. PUBLICA	729.654.411,72	-	-	-	-	729.654.411,72
10.11.164	ADMINISTRACION PCIAL DE RADIO Y TELEVISION RIOJANA	-	-	-	227.062.170,28	-	227.062.170,28
10.6.165	INSITTUO REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	-	-	-	119.638.545,65	-	119.638.545,65
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	64.152.098,69	-	407.787.842,03	-	-	471.939.940,72
12.0.0	JEFATURA DE GABINETE	2.353.086.831,74	-	1.137.882.606,73	255.525.533,81	-	3.746.494.972,28
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	313.887.544,52	-	312.183.287,61	88.290.430,74	-	714.361.262,87
13.3.0	SECRETARIA DE CULTURAS	-	-	258.988.896,44	-	-	258.988.896,44
13.4.0	SECRETARIA DE TURISMO	-	-	-	237.406.447,38	-	237.406.447,38
20.0.0	MINISTERIO DE DESARROLLO, IGUALDAD E INTEG. SOCIAL	-	-	3.973.874.032,21	-	-	3.973.874.032,21
25.0.0	MINISTERIO DE SEGURIDAD, JUSTICIA Y DER. HUMANOS	619.002.395,10	5.779.870.858,26	239.160.894,25	-	-	6.638.034.147,61
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	16.426.277.154,28	-	20.738,45	-	-	16.426.297.892,73
30.0.301	ADMINISTRACION DE JUEGOS DE AZAHAR LA RIOJA	-	-	408.939.636,89	-	-	408.939.636,89
40.0.0	MINISTERIO DE EDUCACION	-	-	19.641.260.261,61	-	-	19.641.260.261,61
50.0.0	MINISTERIO DE SALUD PUBLICA	-	-	11.430.584.228,72	-	-	11.430.584.228,72
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	-	-	4.927.000.968,70	-	-	4.927.000.968,70
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	-	-	1.457.714.222,75	-	-	1.457.714.222,75
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	299.648.984,96	-	-	1.246.448.301,55	-	1.546.097.286,51
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	582.431.863,36	-	1.007.754.365,46	301.746.207,58	-	1.891.932.436,40
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	712.316.002,00	39.066.408,75	806.416.374,09	1.525.504.671,22	-	3.083.303.456,06
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	-	-	-	8.093.925.533,09	-	8.093.925.533,09
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	349.477.825,00	-	221.591.847,58	-	-	571.069.672,58
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	-	-	1.568.409.384,96	-	-	1.568.409.384,96
72.0.0	MINISTERIO DE AGUA Y ENERGIA	663.830.808,51	-	706.836.346,84	458.080.287,58	-	1.828.747.442,93
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	-	-	-	34.942.165,44	-	34.942.165,44
90.0.0	SERVICIO DE LA DEUDA PUBLICA	-	-	-	-	2.791.993.160,73	2.791.993.160,73
91.0.0	OBLIGACIONES A CARGO DEL TESORO	1.159.558.771,86	-	1.726.426.805,61	5.072.372.817,19	-	7.958.358.394,66
	TOTAL	33.732.746.228,65	5.818.937.267,01	50.509.147.740,93	17.777.135.946,39	2.791.993.160,73	110.629.960.343,71

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR INSTITUCION Y NATURALEZA ECONOMICA
EJERCICIO 2021

Base: Devengado

-En Pesos-

	INSTITUCION	GASTOS DE CORRIENTES							GASTOS DE CAPITAL				TOTAL DE GASTOS
		GASTOS DE	RENTAS DE LA	PRESTACIONES DE	IMPUESTOS	OTRAS	TRANSFERENCIAS	TOTAL GASTOS	INVERSION REAL	TRANSFERENCIAS	INVERSION	TOTAL GASTOS	
		CONSUMO	PROPIEDAD	LA SEG. SOCIAL	DIRECTOS	PERDIDAS	CORRIENTES	CORRIENTES	DIRECTA	DE CAPITAL	FINANCIERA	DE CAPITAL	
1.0.0.0	FUNCION LEGISLATIVA	1.254.546.870,49	-	-	-	-	76.935.130,00	1.331.482.000,49	4.778.590,86	-	-	4.778.590,86	1.336.260.591,35
2.0.0	FUNCION JUDICIAL	1.539.605.360,59	-	-	-	-	-	1.539.605.360,59	42.615.161,11	-	-	42.615.161,11	1.582.220.521,70
3.0.0	TRIBUNAL DE CUENTAS	436.696.308,75	-	-	-	-	-	436.696.308,75	0,00	-	-	0,00	436.696.308,75
4.0.0	MINISTERIO PUBLICO	514.468.565,97	-	-	91.306,70	-	-	514.559.872,67	21.359.375,50	-	-	21.359.375,50	535.919.248,17
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	2.716.206.785,89	-	-	424.465,00	-	3.090.874.184,62	5.807.505.435,51	153.327.266,31	-	-	153.327.266,31	5.960.832.701,82
10.11.0	SECRETARIA DE COMUNICACIÓN Y PLANIF. PUBLICA	705.975.265,62	-	-	-	-	23.409.146,10	729.384.411,72	270.000,00	-	-	270.000,00	729.654.411,72
10.11.164	ADM PCIAL DE RADIO Y TELEVISION RIOJANA	214.819.930,71	-	-	-	-	1.560.000,00	216.379.930,71	10.682.239,57	-	-	10.682.239,57	227.062.170,28
10.6.165	INS REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	89.530.546,99	-	-	-	-	11.591.000,00	101.121.546,99	18.516.998,66	-	-	18.516.998,66	119.638.545,65
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	221.838.300,20	-	-	-	-	195.204.990,00	417.043.290,20	54.896.650,52	-	-	54.896.650,52	471.939.940,72
12.0.0	JEFATURA DE GABINETE	863.710.110,93	-	-	21.994.506,31	-	764.171.936,02	1.649.876.553,26	2.096.618.419,02	-	-	2.096.618.419,02	3.746.494.972,28
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	329.158.961,70	-	-	-	-	151.665.098,63	480.824.060,33	232.288.212,24	1.248.990,30	-	233.537.202,54	714.361.262,87
13.3.0	SECRETARIA DE CULTURAS	206.061.376,44	-	1.175.744,00	-	-	50.386.606,00	257.623.726,44	1.365.170,00	-	-	1.365.170,00	258.988.896,44
13.4.0	SECRETARIA DE TURISMO	218.360.253,69	-	-	-	-	7.008.720,00	225.368.973,69	12.037.473,69	-	-	12.037.473,69	237.406.447,38
20.0.0	MRIIO DE DESARROLLO, IGUALDAD E INTEGR. SOCIAL	2.123.695.782,51	-	-	-	-	1.545.795.992,83	3.669.491.775,34	221.661.103,87	65.724.153,00	16.997.000,00	304.382.256,87	3.973.874.032,21
25.0.0	MRIIO DE SEGURIDAD, JUSTICIA Y DER. HUMANOS	6.288.914.936,89	-	59.576.369,40	-	-	144.242.800,00	6.492.734.106,29	128.200.041,32	17.100.000,00	0,00	145.300.041,32	6.638.034.147,61
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	1.358.319.920,55	-	-	-	-	14.330.491.346,44	15.688.811.266,99	316.497.275,74	420.989.350,00	0,00	737.486.625,74	16.426.297.892,73
30.0.301	ADMINISTRACION DE JUEGOS DE AZAHAR LA RIOJA	354.959.582,36	-	-	-	-	21.000.000,00	375.959.582,36	5.993.553,00	-	26.986.501,53	32.980.054,53	408.939.636,89
40.0.0	MINISTERIO DE EDUCACION	18.284.733.147,41	-	-	-	-	909.946.583,45	19.194.679.730,86	446.580.530,75	-	-	446.580.530,75	19.641.260.261,61
50.0.0	MINISTERIO DE SALUD PUBLICA	10.509.689.987,61	-	-	-	-	360.441.535,19	10.870.131.522,80	559.329.655,92	1.123.050,00	-	560.452.705,92	11.430.584.228,72
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	4.595.461.574,40	-	-	155.300,81	-	24.175.536,92	4.619.792.412,13	18.293.615,54	2.501.965,98	286.412.975,05	307.208.556,57	4.927.000.968,70
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	1.397.718.906,55	-	-	-	-	38.170.866,05	1.435.889.772,60	21.824.450,15	-	-	21.824.450,15	1.457.714.222,75
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	900.363.475,55	-	-	-	-	385.281.532,64	1.285.645.008,19	155.452.278,32	-	105.000.000,00	260.452.278,32	1.546.097.286,51
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	768.865.775,11	-	-	25.034,33	-	909.177.574,77	1.678.068.384,21	191.286.052,19	7.578.000,00	15.000.000,00	213.864.052,19	1.891.932.436,40

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR INSTITUCION Y NATURALEZA ECONOMICA
EJERCICIO 2021

Base: Devengado

-En Pesos-

	INSTITUCION	GASTOS DE CORRIENTES							GASTOS DE CAPITAL				TOTAL DE GASTOS
		GASTOS DE	RENTAS DE LA	PRESTACIONES DE	IMPUESTOS	OTRAS	TRANSFERENCIAS	TOTAL GASTOS	INVERSION REAL	TRANSFERENCIAS	INVERSION	TOTAL GASTOS	
		CONSUMO	PROPIEDAD	LA SEG. SOCIAL	DIRECTOS	PERDIDAS	CORRIENTES	CORRIENTES	DIRECTA	DE CAPITAL	FINANCIERA	DE CAPITAL	
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	576.650.759,37	-	-	-	-	446.757.624,73	1.023.408.384,10	2.050.395.071,96	9.500.000,00	-	2.059.895.071,96	3.083.303.456,06
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	259.440.953,00	-	-	-	-	31.078.556,61	290.519.509,61	7.803.406.023,48	-	-	7.803.406.023,48	8.093.925.533,09
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	252.680.139,44	-	-	-	-	89.856.550,00	342.536.689,44	228.532.983,14	-	-	228.532.983,14	571.069.672,58
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	363.455.137,62	-	-	-	-	22.703.000,00	386.158.137,62	1.178.710.047,34	0,00	3.541.200,00	1.182.251.247,34	1.568.409.384,96
72.0.0	MINISTERIO DE AGUA Y ENERGIA	770.926.758,41	-	-	-	-	16.172.289,34	787.099.047,75	1.041.648.395,18	0,00	0,00	1.041.648.395,18	1.828.747.442,93
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	34.942.165,44	-	-	-	-	0,00	34.942.165,44	0,00	0,00	0,00	0,00	34.942.165,44
90.0.0	SERVICIO DE LA DEUDA PUBUBLICA	-	2.791.993.160,73	-	-	-	0,00	2.791.993.160,73	0,00	0,00	0,00	0,00	2.791.993.160,73
91.0.0	OBLIGACIONES A CARGO DEL TESORO	622.068.098,20	-	159.401.239,30	-	-	1.845.242.630,10	2.626.711.967,60	50.908.863,76	476.111.469,56	4.804.626.093,74	5.331.646.427,06	7.958.358.394,66
	TOTAL	58.773.865.738,39	2.791.993.160,73	220.153.352,70	22.690.613,15	0,00	25.493.341.230,44	87.302.044.095,41	17.067.475.499,14	1.001.876.978,84	5.258.563.770,32	23.327.916.248,30	110.629.960.343,71

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO SEGUN SU NATURALEZA ECONOMICA Y NIVEL INSTITUCIONAL

EJERCICIO 2021

Base: Devengado

-En Pesos-

CONCEPTO	ADMINISTRACION	ORGANISMOS	INSTITUCION DE OBRA	SECTOR PUBLICO
	CENTRAL	DESCENTRALIZADOS	SOCIAL	PROVINCIAL
GASTOS CORRIENTES				
Gastos de Consumo	51.458.907.948,94	2.546.076.058,36	4.595.461.574,40	58.600.445.581,70
- Remuneraciones	33.271.152.214,68	1.632.174.855,49	221.680.811,36	35.125.007.881,53
- Bienes y Servicios	14.407.673.713,00	736.791.580,02	4.353.136.755,19	19.497.602.048,21
- Impuestos Indirectos	0,00	0,00	0,00	0,00
- Otros Gastos de Consumo	3.780.082.021,26	177.109.622,85	20.644.007,85	3.977.835.651,96
Rentas de la Propiedad	2.796.622.153,11	23.999.971,27	0,00	2.820.622.124,38
Prestaciones de la Seguridad Social	220.153.352,70	0,00	0,00	220.153.352,70
Otras Perdidas	22.535.312,34	144.791.193,04	155.300,81	167.481.806,19
Transferencias Corrientes	25.343.062.270,86	126.103.422,66	24.175.536,92	25.493.341.230,44
- Al Sector Privado	10.310.663.343,39	82.252.471,05	3.900.000,00	10.396.815.814,44
- Al Sector Publico	15.032.398.927,47	43.850.951,61	20.275.536,92	15.096.525.416,00
- Al Sector Externo	0,00	0,00	0,00	0,00
TOTAL GASTOS CORRIENTES	79.841.281.037,95	2.840.970.645,33	4.619.792.412,13	87.302.044.095,41
GASTOS DE CAPITAL				
Inversión Real Directa	8.010.048.571,40	9.039.133.312,20	18.293.615,54	17.067.475.499,14
Transferencias de Capital	999.375.012,86	0,00	2.501.965,98	1.001.876.978,84
- Al Sector Privado	85.814.593,30	-	-	85.814.593,30
- Al Sector Publico	913.560.419,56	-	2.501.965,98	916.062.385,54
- Al Sector Externo	-	-	-	0,00
Inversión financiera	4.941.623.093,74	30.527.701,53	286.412.975,05	5.258.563.770,32
TOTAL GASTOS DE CAPITAL	13.951.046.678,00	9.069.661.013,73	307.208.556,57	23.327.916.248,30
TOTAL DE GASTOS	93.792.327.715,95	11.910.631.659,06	4.927.000.968,70	110.629.960.343,71

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR INSTITUCION Y OBJETO
EJERCICIO 2021

Base: Devengado

-En Pesos-

	INSTITUCION	PERSONAL	BIENES DE	SERVICIOS NO	BIENES	TRANSFERENCIAS	ACTIVOS	SERVICIOS DE LA	OTROS	TOTAL
			CONSUMO	PERSONALES	DE USO		FINANCIEROS	DEUDA	GASTOS	
1.0.0.0	FUNCION LEGISLATIVA	997.181.529,56	17.948.336,00	239.417.004,93	4.778.590,86	76.935.130,00	-	-	-	1.336.260.591,35
2.0.0	FUNCION JUDICIAL	1.422.895.095,34	27.791.969,28	88.918.295,97	42.615.161,11	-	-	-	-	1.582.220.521,70
3.0.0	TRIBUNAL DE CUENTAS	408.156.308,75	11.437.500,00	17.102.500,00	-	-	-	-	-	436.696.308,75
4.0.0	MINISTERIO PUBLICO	468.374.748,13	5.636.250,63	40.548.873,91	21.359.375,50	-	-	-	-	535.919.248,17
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	1.620.045.194,81	583.744.593,62	512.841.462,46	153.327.266,31	3.090.874.184,62	-	-	-	5.960.832.701,82
10.11.0	SECR. DE COMUNICACIÓN Y PLANIFICACION PUB.	0,00	56.253.964,46	649.721.301,16	270.000,00	23.409.146,10	-	-	-	729.654.411,72
10.11.164	ADM. PROVINCIAL DE RADIO Y TELEVISION RIOJANA	177.344.954,54	4.798.260,38	32.676.715,79	10.682.239,57	1.560.000,00	-	-	-	227.062.170,28
10.6.165	INS. REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	20.141.811,86	19.227.799,64	50.160.935,49	18.516.998,66	11.591.000,00	-	-	-	119.638.545,65
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	1.398.682,49	156.263.544,23	64.176.073,48	54.896.650,52	195.204.990,00	-	-	-	471.939.940,72
12.0.0	JEFATURA DE GABINETE	-	549.879.073,66	335.825.543,58	2.096.618.419,02	764.171.936,02	-	-	-	3.746.494.972,28
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	130.199.300,81	37.016.500,87	161.943.160,02	232.288.212,24	152.914.088,93	-	-	-	714.361.262,87
13.3.0	SECRETARIA DE CULTURAS	140.764.449,11	8.308.465,27	56.988.462,06	1.365.170,00	51.562.350,00	-	-	-	258.988.896,44
13.4.0	SECRETARIA DE TURISMO	80.203.692,22	34.899.653,92	103.256.907,55	12.037.473,69	7.008.720,00	-	-	-	237.406.447,38
20.0.0	MRIO DE DESARROLLO, IGUALDAD E INTEGR SOCIAL	526.527.024,29	1.560.912.616,70	36.256.141,52	221.661.103,87	1.611.520.145,83	16.997.000,00	-	-	3.973.874.032,21
25.0.0	MRIO DE SEGURIDAD, JUSTICIA Y DERS HUMANOS	5.471.448.074,96	707.026.985,95	110.439.875,98	128.200.041,32	220.919.169,40	0,00	-	-	6.638.034.147,61
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	572.142.177,20	14.809.657,09	771.368.086,26	316.497.275,74	14.751.480.696,44	-	-	-	16.426.297.892,73
30.0.301	ADMINISTRACIONDE JUEGOS DE AZAHAR LA RIOJA	72.269.337,16	5.642.253,73	132.256.798,43	5.993.553,00	21.000.000,00	26.986.501,53	-	144.791.193,04	408.939.636,89
40.0.0	MINISTERIO DE EDUCACION	17.270.351.627,44	563.695.715,71	543.672.940,12	353.593.394,89	909.946.583,45	-	-	-	19.641.260.261,61
50.0.0	MINISTERIO DE SALUD PUBLICA	6.104.362.537,31	2.591.136.985,09	1.814.190.465,21	559.329.655,92	361.564.585,19	-	-	-	11.430.584.228,72
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	242.324.819,21	1.680.113.081,84	2.673.178.974,16	18.293.615,54	26.677.502,90	286.412.975,05	-	-	4.927.000.968,70
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	957.981.275,63	176.654.547,24	263.083.083,68	21.824.450,15	38.170.866,05	-	-	-	1.457.714.222,75

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR INSTITUCION Y OBJETO
EJERCICIO 2021

Base: Devengado

-En Pesos-

	INSTITUCION	PERSONAL	BIENES DE	SERVICIOS NO	BIENES	TRANSFERENCIAS	ACTIVOS	SERVICIOS DE LA	OTROS	TOTAL
			CONSUMO	PERSONALES	DE USO		FINANCIEROS	DEUDA	GASTOS	
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	312.225.423,78	415.250.665,17	172.887.386,60	155.452.278,32	385.281.532,64	105.000.000,00	-	-	1.546.097.286,51
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	596.514.523,49	42.141.978,98	130.234.306,97	191.286.052,19	916.755.574,77	15.000.000,00	-	-	1.891.932.436,40
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	313.433.933,75	174.653.811,88	132.919.964,07	2.006.038.121,63	456.257.624,73	-	-	-	3.083.303.456,06
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	532.510.446,60	193.715.746,73	165.421.403,25	7.160.709.835,39	41.568.101,12	-	-	-	8.093.925.533,09
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	194.314.276,58	25.918.778,39	45.281.043,70	215.699.023,91	89.856.550,00	-	-	-	571.069.672,58
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	294.518.218,39	57.801.911,14	43.258.612,64	1.146.586.442,79	22.703.000,00	3.541.200,00	-	-	1.568.409.384,96
72.0.0	MINISTERIO DE AGUA Y ENERGIA	420.695.635,92	196.975.857,89	169.096.098,18	1.025.807.561,60	16.172.289,34	-	-	-	1.828.747.442,93
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	32.480.533,44	1.254.547,00	1.207.085,00	-	-	-	-	-	34.942.165,44
90.0.0	SERVICIO DE LA DEUDA PUBLICA	-	-	-	-	-	-	2.791.993.160,73	-	2.791.993.160,73
91.0.0	OBLIGACIONES A CARGO DEL TESORO	-	18.605.951,17	603.462.147,03	50.908.863,76	2.480.755.338,96	4.804.626.093,74	-	-	7.958.358.394,66
	TOTAL	39.380.805.632,77	9.939.517.003,66	10.161.791.649,20	16.226.636.827,50	26.725.861.106,49	5.258.563.770,32	2.791.993.160,73	144.791.193,04	110.629.960.343,71

SECTOR PUBLICO PROVINCIAL

CUADRO N° 16

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION INSTITUCIONAL DEL GASTO SEGUN FUENTE DE FINANCIAMIENTO

EJERCICIO 2021

Base: Devengado

-En Pesos-

	INSTITUCION	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL DE GASTOS
		RECURSOS	RECURSOS	REC. C/A FEC.	TRANSF. INTERNAS	CREDITO	TOTAL FUENTES	TRANSF.	CREDITO	TOTAL FUENTES	
		DEL TESORO	PROPIOS	ESPEC		INTERNO	INTERNAS	EXTERNAS	EXTERNO	EXTERNAS	
1.0.0.0	FUNCION LEGISLATIVA	1.336.260.591,35	-	-	-	-	1.336.260.591,35	-	-	0,00	1.336.260.591,35
2.0.0	FUNCION JUDICIAL	1.582.220.521,70	-	-	-	-	1.582.220.521,70	-	-	0,00	1.582.220.521,70
3.0.0	TRIBUNAL DE CUENTAS	436.696.308,75	-	-	-	-	436.696.308,75	-	-	0,00	436.696.308,75
4.0.0	MINISTERIO PUBLICO	535.919.248,17	-	-	-	-	535.919.248,17	-	-	0,00	535.919.248,17
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	5.957.626.872,25	-	3.205.829,57	-	-	5.960.832.701,82	-	-	0,00	5.960.832.701,82
10.11.0	SECRETARIA DE COMUNICACIÓN Y PLANIF. PUBLICA	729.654.411,72	-	-	-	-	729.654.411,72	-	-	0,00	729.654.411,72
10.11.164	ADM PCIAL DE RADIO Y TELEVISION RIOJANA	225.252.871,39	1.809.298,89	-	-	-	227.062.170,28	-	-	0,00	227.062.170,28
10.6.165	INS REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	118.331.215,58	1.307.330,07	-	-	-	119.638.545,65	-	-	0,00	119.638.545,65
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	470.782.273,71	-	1.157.667,01	-	-	471.939.940,72	-	-	0,00	471.939.940,72
12.0.0	JEFATURA DE GABINETE	3.746.338.781,27	-	156.191,01	-	-	3.746.494.972,28	-	-	0,00	3.746.494.972,28
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	618.753.608,06	-	2.193.963,63	93.413.691,18	-	714.361.262,87	-	-	0,00	714.361.262,87
13.3.0	SECRETARIA DE CULTURAS	257.308.982,68	-	1.679.913,76	-	-	258.988.896,44	-	-	0,00	258.988.896,44
13.4.0	SECRETARIA DE TURISMO	232.252.292,38	-	-	5.154.155,00	-	237.406.447,38	-	-	0,00	237.406.447,38
20.0.0	MRIO DE DESARROLLO, IGUALDAD E INTEGR. SOCIAL	3.480.380.349,43	-	24.327.554,00	469.166.128,78	-	3.973.874.032,21	-	-	0,00	3.973.874.032,21
25.0.0	MRIO DE SEGURIDAD, JUSTICIA Y DER. HUMANOS	6.463.554.269,59	-	174.445.830,02	34.048,00	-	6.638.034.147,61	-	-	0,00	6.638.034.147,61
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	3.280.286.170,28	-	13.146.011.722,45	-	0,00	16.426.297.892,73	-	-	0,00	16.426.297.892,73
30.0.301	ADMINISTRACION DE JUEGOS DE AZAHAR LA RIOJA	4.045.000,00	404.894.636,89	-	-	-	408.939.636,89	-	-	0,00	408.939.636,89
40.0.0	MINISTERIO DE EDUCACION	18.317.122.779,42	-	784.875.907,78	539.261.574,41	-	19.641.260.261,61	-	-	0,00	19.641.260.261,61
50.0.0	MINISTERIO DE SALUD PUBLICA	10.905.579.765,34	-	91.714.945,88	359.809.257,98	73.680.259,52	11.430.584.228,72	-	-	0,00	11.430.584.228,72
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	1.301.060.333,40	3.625.940.635,30	0,00	0,00	-	4.927.000.968,70	-	-	0,00	4.927.000.968,70
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	1.420.583.005,24	30.852.520,00	0,00	6.278.697,51	-	1.457.714.222,75	-	-	0,00	1.457.714.222,75
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	1.500.495.426,68	-	9.234.774,63	36.367.085,20	-	1.546.097.286,51	-	-	0,00	1.546.097.286,51
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	1.783.396.610,95	-	19.654.455,18	88.881.370,27	-	1.891.932.436,40	-	-	0,00	1.891.932.436,40

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION INSTITUCIONAL DEL GASTO SEGUN FUENTE DE FINANCIAMIENTO
EJERCICIO 2021

Base: Devengado

-En Pesos-

	INSTITUCION	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL DE GASTOS
		RECURSOS	RECURSOS	REC. C/AFEC.	TRANSF. INTERNAS	CREDITO	TOTAL FUENTES	TRANSF.	CREDITO	TOTAL FUENTES	
		DEL TESORO	PROPIOS	ESPEC.		INTERNO	INTERNAS	EXTERNAS	EXTERNO	EXTERNAS	
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	2.251.726.039,17	-	190.811.341,52	450.660.330,52	190.105.744,85	3.083.303.456,06	-	-	0,00	3.083.303.456,06
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	1.156.519.149,71	14.780.108,95	310.944.521,92	6.611.681.752,51	-	8.093.925.533,09	-	-	0,00	8.093.925.533,09
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	348.253.045,50	-	3.221.744,50	219.594.882,58	-	571.069.672,58	-	-	0,00	571.069.672,58
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	284.034.686,53	66.643.482,58	1.111.863.658,01	105.867.557,84	-	1.568.409.384,96	-	-	0,00	1.568.409.384,96
72.0.0	MINISTERIO DE AGUA Y ENERGIA	1.144.743.427,42	-	326.418.886,45	357.585.129,06	-	1.828.747.442,93	-	-	0,00	1.828.747.442,93
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	34.942.165,44	-	-	-	-	34.942.165,44	-	-	0,00	34.942.165,44
90.0.0	SERVICIO DE LA DEUDA PUBLICA	997.455.435,07	-	-	-	-	997.455.435,07	-	1.794.537.725,66	1.794.537.725,66	2.791.993.160,73
91.0.0	OBLIGACIONES A CARGO DEL TESORO	4.358.315.797,32	-	160.148.499,00	3.439.894.098,34	-	7.958.358.394,66	0,00	0,00	0,00	7.958.358.394,66
	TOTAL	75.279.691.435,50	4.146.228.012,68	16.362.067.406,32	12.783.649.759,18	263.786.004,37	108.835.422.618,05	0,00	1.794.537.725,66	1.794.537.725,66	110.629.960.343,71

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR UBICACIÓN GEOGRAFICA

EJERCICIO 2021

-En Pesos-

DEPARTAMENTO	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO
DEPARTAMENTO ARAUCO	1.549.750.777,00	694.215.508,00	2.243.966.285,00	1.794.319.920,87	1.794.319.920,87	1.736.964.588,46	79,96%
DEPARTAMENTO CAPITAL	53.636.703.001,00	31.302.876.491,00	84.939.579.492,00	74.072.426.281,56	74.059.711.327,43	69.701.481.937,02	87,19%
DEPARTAMENTO CASTRO BARROS	747.137.120,00	-25.128.719,00	722.008.401,00	972.685.541,40	972.685.541,40	959.443.363,88	134,72%
DEPARTAMENTO FELIPE VARELA	1.398.170.861,00	-126.558.880,00	1.271.611.981,00	1.772.746.991,41	1.772.746.991,41	1.702.585.845,14	139,41%
DEPARTAMENTO CHAMICAL	1.477.025.931,00	215.910.140,00	1.692.936.071,00	2.269.991.949,08	2.269.991.949,08	2.220.296.527,91	134,09%
DEPARTAMENTO CHILECITO	5.164.325.996,00	1.024.088.281,00	6.188.414.277,00	7.448.948.345,86	7.448.948.345,86	7.112.857.133,70	120,37%
DEPARTAMENTO FAMATINA	575.184.217,00	-73.406.298,00	501.777.919,00	1.004.700.025,32	1.004.700.025,32	955.270.429,17	200,23%
DEPARTAMENTO ANGEL V. PEÑALOZA	696.712.049,00	-132.521.170,00	564.190.879,00	653.463.404,58	651.579.898,98	596.560.849,53	115,49%
DEPARTAMENTO GRAL. BELGRANO	770.381.889,00	-84.322.810,00	686.059.079,00	1.148.059.461,52	1.147.682.760,40	1.141.706.002,55	167,29%
DEPARTAMENTO JUAN F. QUIROGA	855.132.431,00	52.536.079,00	907.668.510,00	929.173.412,97	929.037.674,67	885.359.275,72	102,35%
DEPARTAMENTO GRAL. LAMADRID	528.054.051,00	-105.623.532,00	422.430.519,00	436.786.728,79	436.786.728,79	417.902.676,02	103,40%
DEPARTAMENTO GRAL. OCAMPO	819.034.446,00	70.852.524,00	889.886.970,00	1.116.071.386,71	1.116.071.386,71	1.101.587.797,30	125,42%
DEPARTAMENTO GENERAL SAN MARTIN	663.712.581,00	-63.979.568,00	599.733.013,00	848.991.027,48	848.991.027,48	833.672.229,93	141,56%
DEPARTAMENTO VINCHINA	898.370.287,00	639.278.290,00	1.537.648.577,00	1.470.554.216,58	1.470.554.216,58	1.436.440.735,01	95,64%
DEPARTAMENTO INDEPENDENCIA	523.216.827,00	-83.476.397,00	439.740.430,00	457.735.339,16	457.735.339,16	436.157.047,39	104,09%
DEPARTAMENTO ROSARIO V. PEÑALOZA	1.824.288.622,00	285.219.479,00	2.109.508.101,00	2.590.434.854,07	2.590.407.024,11	2.542.369.744,32	122,80%
DEPARTAMENTO SAN BLAS DE LOS SAUCES	674.201.654,00	34.676.733,00	708.878.387,00	833.984.671,46	833.984.671,46	787.370.087,94	117,65%
DEPARTAMENTO SANAGASTA	515.441.639,00	92.923.166,00	608.364.805,00	547.857.712,22	547.857.712,22	545.452.276,43	90,05%
INDETERMINADO	10.371.321.023,00	-543.060.123,00	9.828.260.900,00	7.415.873.863,48	7.415.775.548,79	7.306.383.110,78	75,45%
NO CLASIFICABLE	491.283.624,00	2.458.421.116,00	2.949.704.740,00	2.860.392.252,99	2.860.392.252,99	2.848.729.426,64	96,97%
TOTAL	84.179.449.026,00	35.632.920.310,00	119.812.369.336,00	110.645.197.387,51	110.629.960.343,71	105.268.591.084,84	92,34%

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR UBICACIÓN GEOGRAFICA Y OBJETO

EJERCICIO 2021

Base: Devengado

-En Pesos-

DEPTAMENTO	PERSONAL	BIENES DE CONSUMO	SERVICIOS NO PERSONALES	BIENES DE USO	TRANSFERENCIAS	ACTIVOS FINANCIEROS	SERVICIOS DE LA DEUDA	OTROS GASTOS	TOTAL
DEPARTAMENTO ARAUCO	1.021.165.236,26	29.672.373,73	13.867.806,85	65.270.578,40	627.329.487,64	37.014.437,99	-	-	1.794.319.920,87
DEPARTAMENTO CAPITAL	26.039.762.559,54	9.513.396.643,32	9.854.271.721,57	7.744.246.685,87	16.139.776.738,82	4.623.465.785,27	-	144.791.193,04	74.059.711.327,43
DEPARTAMENTO CASTRO BARROS	396.664.167,39	522.981,00	0,00	11.726.003,95	527.732.802,24	36.039.586,82	-	-	972.685.541,40
DEPARTAMENTO FELIPE VARELA	1.060.793.218,58	18.380.122,02	16.709.148,58	84.060.538,31	592.803.963,92	-	-	-	1.772.746.991,41
DEPARTAMENTO CHAMICAL	1.378.348.657,26	29.033.881,05	13.086.146,90	87.964.147,21	695.559.116,66	66.000.000,00	-	-	2.269.991.949,08
DEPARTAMENTO CHILECITO	3.152.250.140,91	59.218.710,72	32.070.149,06	474.970.122,93	3.418.643.262,00	311.795.960,24	-	-	7.448.948.345,86
DEPARTAMENTO FAMATINA	642.163.929,31	224.830,00	1.222.600,00	4.490.877,58	356.597.788,43	-	-	-	1.004.700.025,32
DEPARTAMENTO ANGEL V. PEÑALOZA	275.374.943,37	-	-	54.217.575,25	321.987.380,36	-	-	-	651.579.898,98
DEPARTAMENTO GRAL. BELGRANO	605.488.889,32	-	44.000,00	27.025.801,24	515.124.069,84	-	-	-	1.147.682.760,40
DEPARTAMENTO JUAN F. QUIROGA	324.876.634,89	0,00	-	207.187.485,33	396.973.554,45	-	-	-	929.037.674,67
DEPARTAMENTO GRAL. LAMADRID	170.396.509,21	-	-	7.130.239,87	259.259.979,71	-	-	-	436.786.728,79
DEPARTAMENTO GRAL. OCAMPO	461.852.259,84	-	-	140.376.120,56	513.843.006,31	-	-	-	1.116.071.386,71
DEPARTAMENTO GENERAL SAN MARTIN	424.226.946,52	-	365.200,00	19.429.817,35	404.969.063,61	-	-	-	848.991.027,48
DEPARTAMENTO VINCHINA	256.712.629,53	-	-	938.887.942,65	274.953.644,40	-	-	-	1.470.554.216,58
DEPARTAMENTO INDEPENDENCIA	189.828.666,07	-	0,00	6.162.331,27	261.744.341,82	-	-	-	457.735.339,16
DEPARTAMENTO ROSARIO V. PEÑALOZA	1.430.519.239,37	28.583.266,30	11.866.083,34	379.733.394,16	645.457.040,94	94.248.000,00	-	-	2.590.407.024,11
DEPARTAMENTO SAN BLAS DE LOS SAUCES	308.393.308,65	-	0,00	130.710.227,13	394.881.135,68	-	-	-	833.984.671,46
DEPARTAMENTO SANAGASTA	136.058.739,23	-	-	50.881.990,21	360.916.982,78	-	-	-	547.857.712,22
INDETERMINADO	1.081.148.027,24	259.147.436,27	198.537.370,87	5.771.225.564,90	15.717.149,51	90.000.000,00	-	-	7.415.775.548,79
NO CLASIFICABLE	24.780.930,28	1.336.759,25	19.751.422,03	20.939.383,33	1.590.597,37	-	2.791.993.160,73	-	2.860.392.252,99
TOTAL	39.380.805.632,77	9.939.517.003,66	10.161.791.649,20	16.226.636.827,50	26.725.861.106,49	5.258.563.770,32	2.791.993.160,73	144.791.193,04	110.629.960.343,71

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR UBICACIÓN GEOGRAFICA Y FUENTE DE FINANCIAMIENTO

EJERCICIO 2021

Base: Devengado

-En Pesos-

DEPTMENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL DE GASTOS
	RECURSOS DEL	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	TOTAL FUENTES	TRANSF.	CREDITO	TOTAL FUENTES	
	TESORO	PROPIOS	ESPEC	INTERNAS	INTERNO	INTERNAS	EXTERNAS	EXTERNO	EXTERNAS	
DEPARTAMENTO ARAUCO	1.211.405.490,39	-	574.517.301,79	8.397.128,69	-	1.794.319.920,87	-	0,00	0,00	1.794.319.920,87
DEPARTAMENTO CAPITAL	58.399.857.267,46	4.120.914.983,49	5.707.079.672,15	5.758.179.144,81	73.680.259,52	74.059.711.327,43	-	0,00	0,00	74.059.711.327,43
DEPARTAMENTO CASTRO BARROS	462.888.453,78	-	507.126.356,54	2.670.731,08	-	972.685.541,40	-	-	0,00	972.685.541,40
DEPARTAMENTO FELIPE VARELA	1.147.795.774,62	-	577.532.624,96	47.418.591,83	-	1.772.746.991,41	-	-	0,00	1.772.746.991,41
DEPARTAMENTO CHAMICAL	1.565.536.698,93	-	623.761.729,42	80.693.520,73	-	2.269.991.949,08	-	-	0,00	2.269.991.949,08
DEPARTAMENTO CHILECITO	3.971.495.487,48	8.010.358,97	3.248.222.481,97	31.114.272,59	190.105.744,85	7.448.948.345,86	-	-	0,00	7.448.948.345,86
DEPARTAMENTO FAMATINA	650.579.635,98	-	353.910.389,34	210.000,00	-	1.004.700.025,32	-	-	0,00	1.004.700.025,32
DEPARTAMENTO ANGEL V. PEÑALOZA	282.933.621,74	-	314.218.701,99	54.427.575,25	-	651.579.898,98	-	-	0,00	651.579.898,98
DEPARTAMENTO GRAL. BELGRANO	679.717.703,88	-	467.755.056,52	210.000,00	-	1.147.682.760,40	-	-	0,00	1.147.682.760,40
DEPARTAMENTO JUAN F. QUIROGA	364.855.171,24	-	399.539.504,74	164.642.998,69	-	929.037.674,67	-	-	0,00	929.037.674,67
DEPARTAMENTO GRAL. LAMADRID	184.158.567,27	-	252.418.161,52	210.000,00	-	436.786.728,79	-	-	0,00	436.786.728,79
DEPARTAMENTO GRAL. OCAMPO	554.422.432,09	-	491.698.384,03	69.950.570,59	-	1.116.071.386,71	-	-	0,00	1.116.071.386,71
DEPARTAMENTO GENERAL SAN MARTIN	460.322.006,59	-	388.459.020,89	210.000,00	-	848.991.027,48	-	-	0,00	848.991.027,48
DEPARTAMENTO VINCHINA	308.967.081,41	-	264.097.834,90	897.489.300,27	-	1.470.554.216,58	-	-	0,00	1.470.554.216,58
DEPARTAMENTO INDEPENDENCIA	201.934.671,47	-	249.428.336,42	6.372.331,27	-	457.735.339,16	-	-	0,00	457.735.339,16
DEPARTAMENTO ROSARIO V. PEÑALOZA	1.627.552.615,89	-	635.045.413,17	327.808.995,05	-	2.590.407.024,11	-	-	0,00	2.590.407.024,11
DEPARTAMENTO SAN BLAS DE LOS SAUCES	405.979.091,78	-	422.779.011,72	5.226.567,96	-	833.984.671,46	-	-	0,00	833.984.671,46
DEPARTAMENTO SANAGASTA	176.962.507,20	-	370.580.205,02	315.000,00	-	547.857.712,22	-	-	0,00	547.857.712,22
INDETERMINADO	1.558.995.190,24	14.780.108,95	513.897.219,23	5.328.103.030,37	-	7.415.775.548,79	-	-	0,00	7.415.775.548,79
NO CLASIFICABLE	1.063.331.966,06	2.522.561,27	-	-	-	1.065.854.527,33	-	1.794.537.725,66	1.794.537.725,66	2.860.392.252,99
TOTAL	75.279.691.435,50	4.146.228.012,68	16.362.067.406,32	12.783.649.759,18	263.786.004,37	108.835.422.618,05	0,00	1.794.537.725,66	1.794.537.725,66	110.629.960.343,71