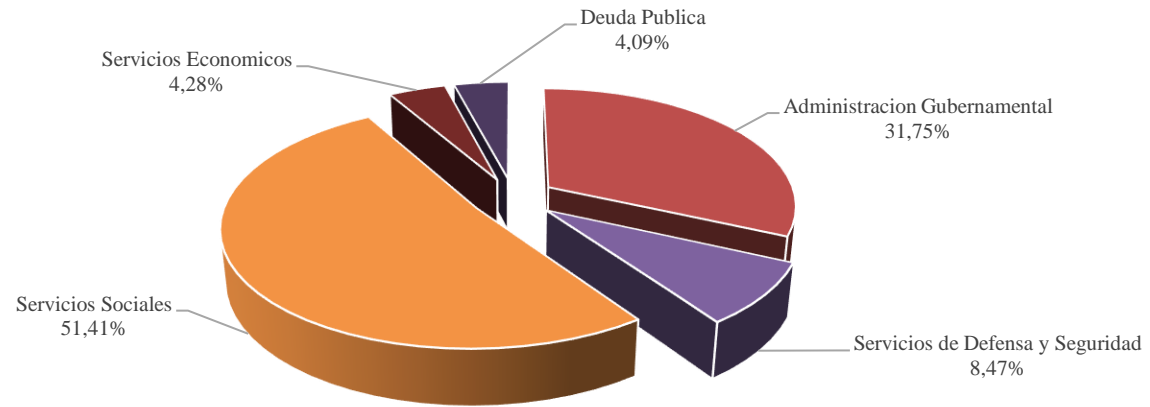
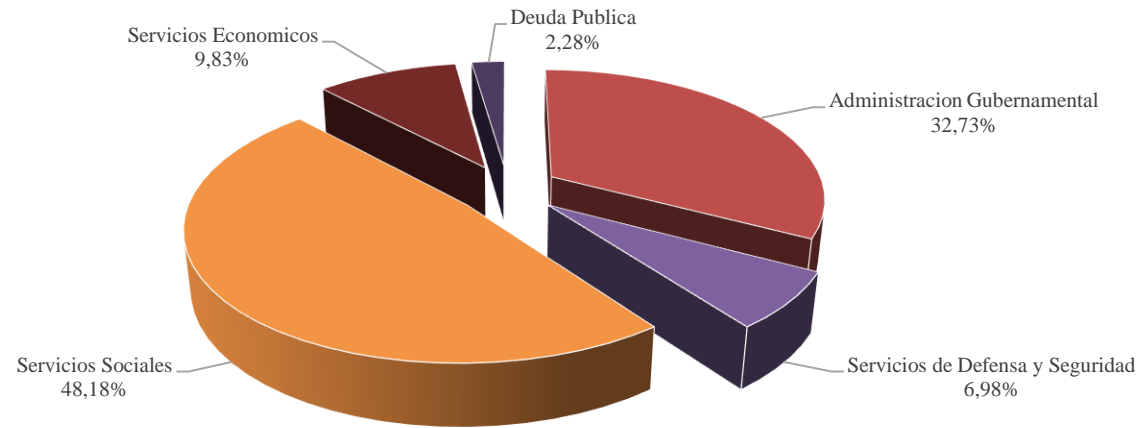


SECTOR PUBLICO PROVINCIAL
COMPOSICION DEL GASTO POR FINALIDAD
EJERCICIO 2020



Base: Crédito Inicial



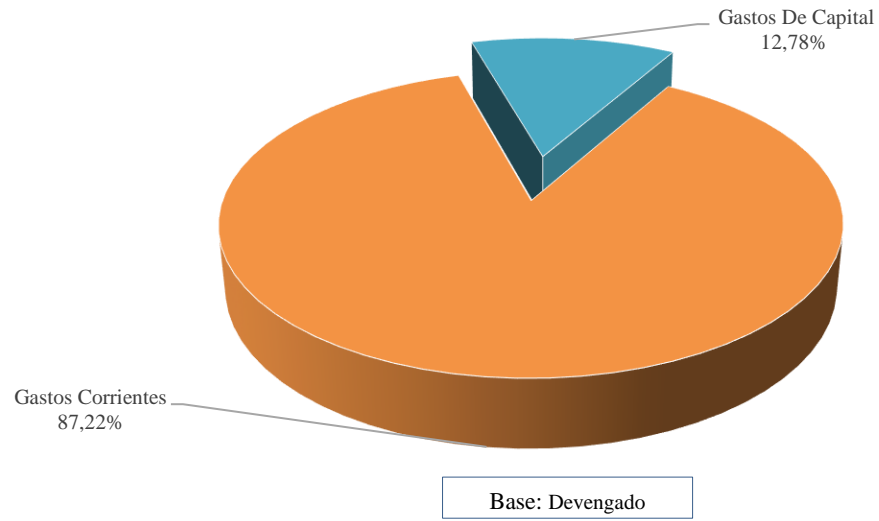
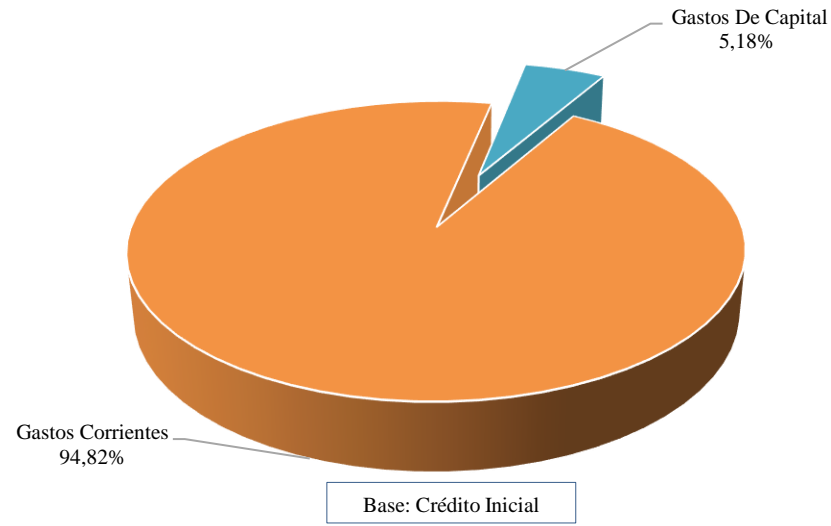
Base: Devengado

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR FINALIDADES
EJERCICIO 2020

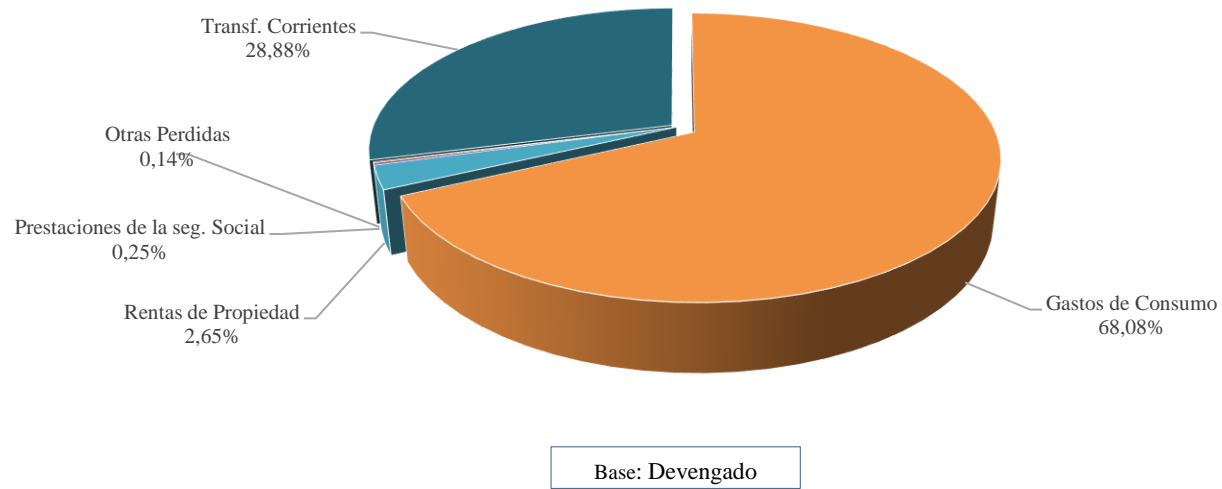
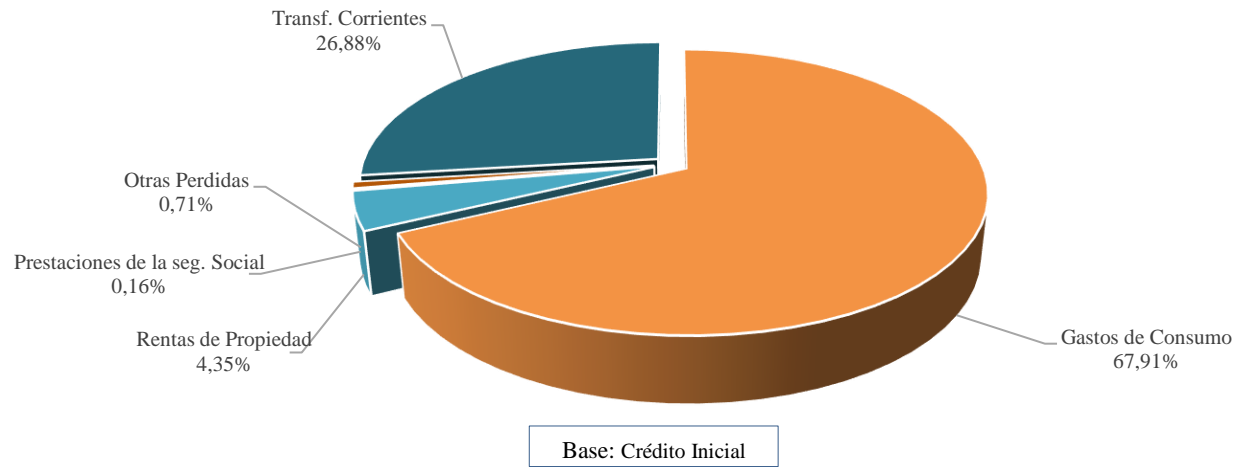
-En Pesos-

	CONCEPTO	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO
1	ADMINISTRACION GUBERNAMENTAL	19.377.205.091,00	4.684.109.968,00	24.061.315.059,00	19.918.038.655,28	19.917.385.935,28	18.576.862.611,21	82,78%
2	SERVICIOS DE DEFENSA Y SEGURIDAD	5.168.665.942,00	-399.284.754,00	4.769.381.188,00	4.250.308.594,81	4.250.308.594,81	4.191.896.444,57	89,12%
3	SERVICIOS SOCIALES	31.374.208.128,00	3.596.892.224,00	34.971.100.352,00	29.324.786.129,01	29.322.253.059,01	27.928.086.159,31	83,85%
4	SERVICIOS ECONOMICOS	2.614.902.136,00	4.531.561.443,00	7.146.463.579,00	5.985.353.556,18	5.985.056.470,40	5.488.833.718,58	83,75%
5	DEUDA PUBLICA	2.496.415.192,00	-549.860.625,00	1.946.554.567,00	1.387.597.926,62	1.387.597.926,62	1.387.597.926,62	71,28%
	TOTAL	61.031.396.489,00	11.863.418.256,00	72.894.814.745,00	60.866.084.861,90	60.862.601.986,12	57.573.276.860,29	83,49%

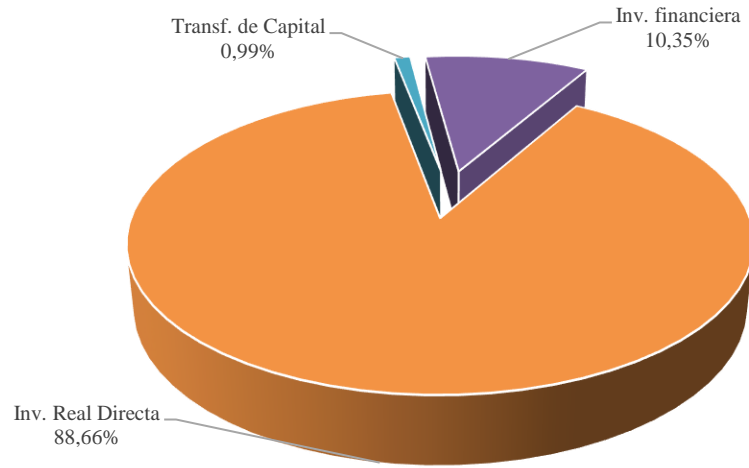
SECTOR PUBLICO PROVINCIAL
COMPOSICION ECONOMICA DE LOS GASTOS
EJERCICIO 2020



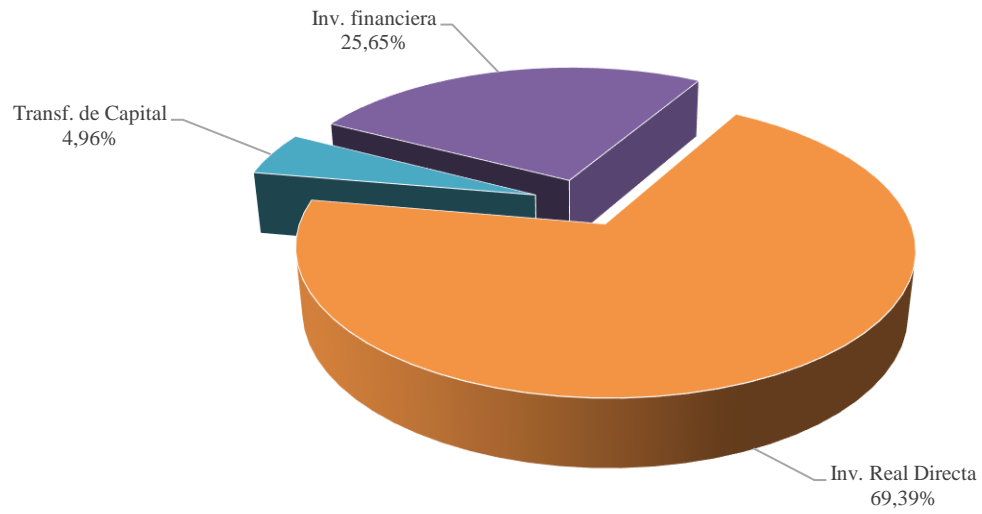
SECTOR PUBLICO PROVINCIAL
GASTOS CORRIENTES: COMPOSICION ECONOMICA
EJERCICIO 2020



SECTOR PUBLICO PROVINCIAL
GASTOS DE CAPITAL: COMPOSICION ECONOMICA
EJERCICIO 2020



Base: Crédito Inicial



Base: Devengado

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO SEGUN SU NATURALEZA ECONOMICA

EJERCICIO 2020

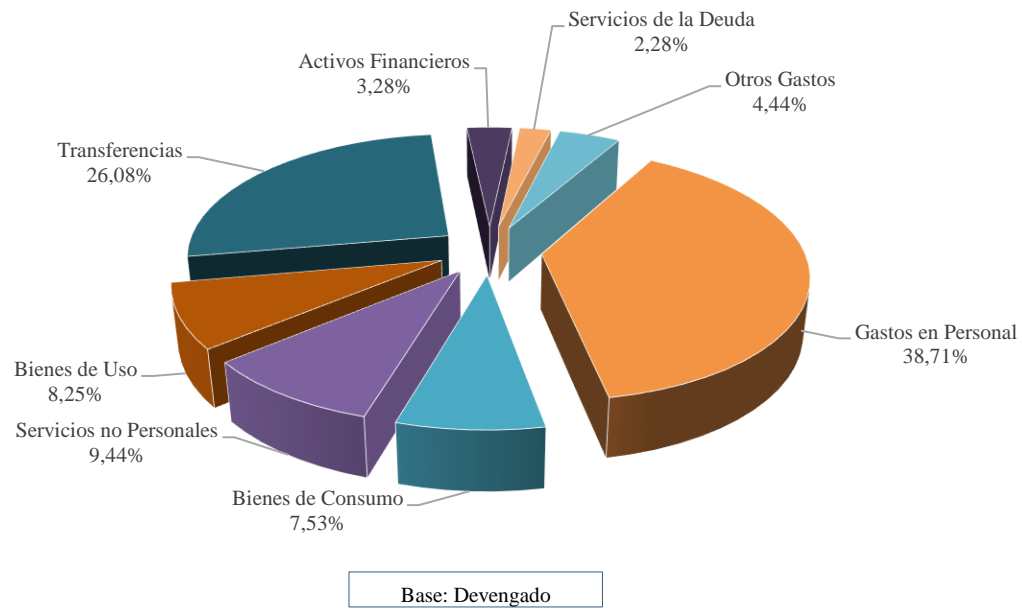
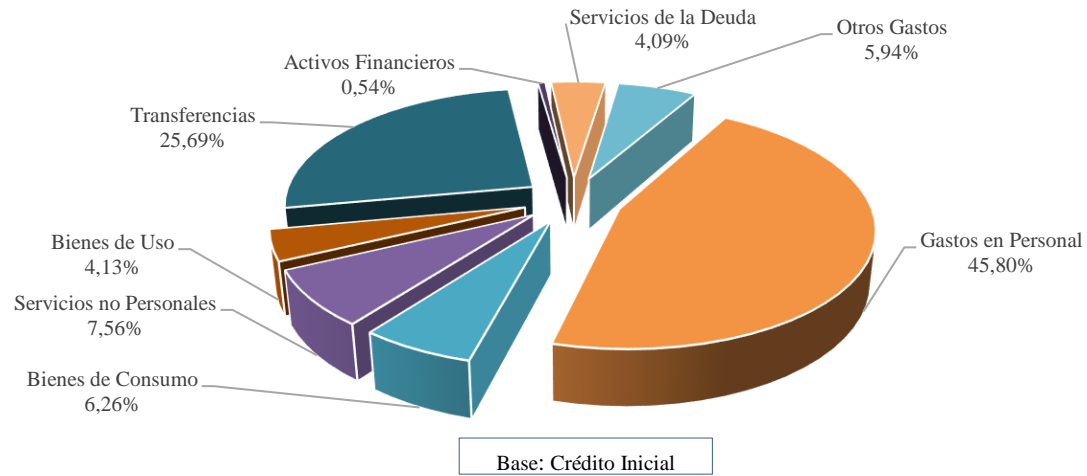
-En Pesos-

CONCEPTO	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO
GASTOS CORRIENTES							
Gastos de Consumo	39.296.590.961,00	1.763.269.570,00	41.059.860.531,00	36.140.882.619,96	36.139.281.290,60	35.031.549.871,32	88,02%
- Remuneraciones	23.333.123.193,00	-1.483.680.575,00	21.849.442.618,00	19.609.767.277,88	19.609.667.277,88	19.383.084.092,81	89,75%
- Bienes y Servicios	8.227.831.088,00	3.714.981.928,00	11.942.813.016,00	10.044.462.014,69	10.042.960.685,33	9.256.128.341,96	84,09%
- Impuestos Indirectos	523.646,00	-116.690,00	406.956,00	1.970,53	1.970,53	1.970,53	0,48%
- Otros Gastos de Consumo	7.735.113.034,00	-467.915.093,00	7.267.197.941,00	6.486.651.356,86	6.486.651.356,86	6.392.335.466,02	89,26%
Rentas de la Propiedad	2.515.187.152,00	-546.809.473,00	1.968.377.679,00	1.407.437.501,76	1.407.437.501,76	1.407.437.501,76	71,50%
Prestaciones de la Seguridad Social	92.319.532,00	41.016.697,00	133.336.229,00	132.447.942,52	132.447.942,52	128.515.105,94	99,33%
Otras Perdidas	410.342.146,00	1.389.801.964,00	1.800.144.110,00	73.142.241,88	73.142.241,88	71.105.609,32	4,06%
Transferencias Corrientes	15.553.602.671,00	1.795.291.643,00	17.348.894.314,00	15.331.883.397,42	15.331.383.397,42	14.060.449.281,15	88,37%
- Al Sector Privado	3.327.791.796,00	2.141.157.492,00	5.468.949.288,00	4.965.720.685,96	4.965.720.685,96	4.432.287.666,50	90,80%
- Al Sector Publico	12.225.810.875,00	-345.865.849,00	11.879.945.026,00	10.366.162.711,46	10.365.662.711,46	9.628.161.614,65	87,25%
- Al Sector Externo	-	-	-	-	-	-	0,00%
TOTAL GASTOS CORRIENTES	57.868.042.462,00	4.442.570.401,00	62.310.612.863,00	53.085.793.703,54	53.083.692.374,18	50.699.057.369,49	85,19%
GASTOS DE CAPITAL							
Inversión Real Directa	2.804.611.866,00	5.266.146.511,00	8.070.758.377,00	5.399.038.717,81	5.397.657.171,39	4.650.687.772,50	66,88%
Transferencias de Capital	31.435.434,00	418.780.420,00	450.215.854,00	385.949.545,48	385.949.545,48	359.772.478,51	85,73%
- Al Sector Privado	16.498.112,00	30.671.001,00	47.169.113,00	43.931.018,34	43.931.018,34	40.031.018,34	93,14%
- Al Sector Publico	14.937.322,00	388.109.419,00	403.046.741,00	342.018.527,14	342.018.527,14	319.741.460,17	84,86%
- Al Sector Externo	-	-	-	-	-	-	0,00%
Inversión financiera	327.306.727,00	1.735.920.924,00	2.063.227.651,00	1.995.302.895,07	1.995.302.895,07	1.863.759.239,79	96,71%
TOTAL GASTOS DE CAPITAL	3.163.354.027,00	7.420.847.855,00	10.584.201.882,00	7.780.291.158,36	7.778.909.611,94	6.874.219.490,80	73,50%
TOTAL DE GASTOS	61.031.396.489,00	11.863.418.256,00	72.894.814.745,00	60.866.084.861,90	60.862.601.986,12	57.573.276.860,29	83,49%

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR INSTITUCION
EJERCICIO 2020

	INSTITUCION	CREDITO	MODIFICACIONES	CREDITO	COMPROMISO	DEVENGADO	PAGADO	-En Pesos-
		INICIAL		VIGENTE				% DE DEVENGADO
1.0.0.0	FUNCION LEGISLATIVA	1.077.121.063,00	-44.486.163,00	1.032.634.900,00	940.620.594,72	940.620.594,72	893.948.879,43	91,09%
2.0.0	FUNCION JUDICIAL	1.300.944.609,00	9.809.022,00	1.310.753.631,00	1.009.603.251,42	1.009.603.251,42	940.579.778,70	77,02%
3.0.0	TRIBUNAL DE CUENTAS	359.765.072,00	14.767.500,00	374.532.572,00	298.808.109,53	298.808.109,53	298.808.109,53	79,78%
4.0.0	MINISTERIO PUBLICO	411.765.929,00	16.314.759,00	428.080.688,00	340.392.092,02	340.392.092,02	318.998.357,24	79,52%
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	1.202.753.101,00	1.226.477.281,00	2.429.230.382,00	2.315.202.970,60	2.315.102.970,60	2.276.296.942,43	95,30%
10.11.0	SECRETARIA DE COMUNICACION Y PLANIF. PUBLICA	195.988.083,00	59.601.411,00	255.589.494,00	236.268.862,02	236.268.862,02	207.307.202,95	92,44%
10.11.164	ADMINISTRACION PCIAL DE RADIO Y TELEVISION RIOJANA	167.137.158,00	6.547.828,00	173.684.986,00	158.810.041,73	158.810.041,73	157.211.223,73	91,44%
10.6.165	INSITITUO REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	0,00	30.191.567,00	30.191.567,00	24.721.840,03	24.627.250,67	18.366.278,87	81,57%
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	61.706.138,00	103.414.174,00	165.120.312,00	146.739.811,82	146.739.811,82	132.416.768,06	88,87%
12.0.0	JEFATURA DE GABINETE	8.282.946,00	449.580.949,00	457.863.895,00	453.384.505,63	453.384.505,63	415.494.866,01	99,02%
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	179.362.721,00	242.296.357,00	421.659.078,00	305.492.508,30	305.492.508,30	273.614.212,42	72,45%
13.3.0	SECRETARIA DE CULTURAS	189.373.367,00	18.403.353,00	207.776.720,00	134.363.617,00	134.363.617,00	131.979.961,79	64,67%
13.4.0	SECRETARIA DE TURISMO	102.363.457,00	46.535.962,00	148.899.419,00	120.092.872,74	120.075.922,74	104.263.079,80	80,64%
20.0.0	MINISTERIO DE DESARROLLO, IGUALDAD E INTEG. SOCIAL	1.384.028.582,00	880.377.876,00	2.264.406.458,00	1.937.177.069,99	1.936.610.449,99	1.783.912.129,21	85,52%
25.0.0	MINISTERIO DE SEGURIDAD, JUSTICIA Y DER. HUMANOS	5.694.754.736,00	-312.632.726,00	5.382.122.010,00	4.674.746.860,60	4.674.746.860,60	4.574.969.285,88	86,86%
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	11.707.132.897,00	1.853.412.186,00	13.560.545.083,00	11.888.663.571,33	11.888.163.571,33	10.967.934.288,45	87,67%
30.0.301	ADMINISTRACION DE JUEGOS DE AZAHAR LA RIOJA	777.092.929,00	21.376.619,00	798.469.548,00	230.762.979,13	230.762.979,13	227.182.708,35	28,90%
40.0.0	MINISTERIO DE EDUCACION	13.587.335.850,00	-1.836.760.746,00	11.750.575.104,00	11.429.742.028,87	11.428.034.828,87	11.131.466.993,79	97,26%
50.0.0	MINISTERIO DE SALUD PUBLICA	5.781.959.367,00	1.678.440.423,00	7.460.399.790,00	6.378.753.393,14	6.378.665.343,14	6.117.364.576,25	85,50%
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	3.286.631.946,00	659.055.775,00	3.945.687.721,00	3.389.778.110,36	3.389.778.110,36	3.267.660.522,09	85,91%
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	926.729.754,00	128.287.006,00	1.055.016.760,00	908.582.855,75	908.411.655,75	877.898.510,20	86,10%
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	573.710.397,00	654.068.736,00	1.227.779.133,00	1.050.446.343,39	1.050.322.343,39	863.829.311,27	85,55%
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	2.137.769.580,00	572.166.338,00	2.709.935.918,00	2.271.422.295,06	2.271.422.295,06	2.191.869.835,78	83,82%
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	1.116.888.573,00	1.203.183.628,00	2.320.072.201,00	2.020.474.647,93	2.020.456.647,93	1.899.509.435,48	87,09%
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	732.277.626,00	837.850.518,00	1.570.128.144,00	1.217.065.925,33	1.217.004.378,91	1.170.568.929,46	77,51%
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	388.472.689,00	-118.794.743,00	269.677.946,00	243.073.032,31	243.038.312,31	213.578.517,34	90,12%
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	1.212.177.580,00	70.092.813,00	1.282.270.393,00	683.010.366,89	683.010.366,89	658.115.141,63	53,27%
72.0.0	MINISTERIO DE AGUA Y ENERGIA	20.167.992,00	562.279.877,00	582.447.869,00	335.810.046,05	335.810.046,05	333.929.792,15	57,65%
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	36.257.656,00	670.752,00	36.928.408,00	23.430.889,73	23.430.889,73	23.403.789,73	63,45%
72.0.703	INSTITUTO PROVINCIAL DEL AGUA	556.100.579,00	174.230.599,00	730.331.178,00	541.611.602,78	541.611.602,78	452.564.961,70	74,16%
90.0.0	SERVICIO DE LA DEUDA PUBLICA	2.496.415.192,00	-549.860.625,00	1.946.554.567,00	1.387.597.926,62	1.387.597.926,62	1.387.597.926,62	71,28%
91.0.0	OBLIGACIONES A CARGO DEL TESORO	3.358.928.920,00	3.206.519.950,00	6.565.448.870,00	3.769.433.839,08	3.769.433.839,08	3.260.634.543,95	57,41%
	TOTAL	61.031.396.489,00	11.863.418.256,00	72.894.814.745,00	60.866.084.861,90	60.862.601.986,12	57.573.276.860,29	83,49%

SECTOR PUBLICO PROVINCIAL
COMPOSICION DEL GASTO SEGUN SU OBJETO
EJERCICIO 2020



SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO SEGUN SU OBJETO

EJERCICIO 2020

-En Pesos-

	CONCEPTO	CREDITO	MODIFICACIONES	CREDITO	COMPROMISO	DEVENGADO	PAGADO	% DE
		INICIAL		VIGENTE				DEVENGADO
1	Gastos en Personal	27.951.077.101,00	-1.530.277.283,00	26.420.799.818,00	23.562.748.523,90	23.562.648.523,90	23.281.397.416,67	89,18%
	- Personal Permanente	18.117.277.143,00	-1.786.378.046,00	16.330.899.097,00	13.081.616.710,11	13.081.560.710,11	12.892.968.263,60	80,10%
	- Personal Temporario	7.699.504.891,00	-46.412.858,00	7.653.092.033,00	8.754.398.449,75	8.754.366.449,75	8.671.144.738,21	114,39%
	- Servicios Extraordinarios	36.626.553,00	-1.087.078,00	35.539.475,00	22.037.404,89	22.037.404,89	21.856.814,28	62,01%
	- Asignaciones Familiares	333.346.083,00	-3.041.902,00	330.304.181,00	278.661.216,97	278.661.216,97	275.736.637,97	84,37%
	- Asistencia Social al Personal	14.958.724,00	0,00	14.958.724,00	1.279.207,67	1.279.207,67	689.840,56	8,55%
	- Beneficios y Compensaciones	0,00	10.000,00	10.000,00	0,00	0,00	0,00	0,00%
	- Personal Planta PIL	-	-	-	-	-	-	0,00%
	- Gabinete de autoridades superiores	1.749.363.707,00	306.632.601,00	2.055.996.308,00	1.424.755.534,51	1.424.743.534,51	1.419.001.122,05	0,00%
2	Bienes de Consumo	3.819.695.910,00	1.898.224.145,00	5.717.920.055,00	4.580.891.020,44	4.580.173.638,66	4.099.734.852,00	80,10%
3	Servicios no Personales	4.611.049.020,00	2.044.117.278,00	6.655.166.298,00	5.743.788.693,89	5.742.943.199,89	5.384.612.778,96	86,29%
4	Bienes de Uso	2.521.209.068,00	5.020.434.650,00	7.541.643.718,00	5.020.991.907,46	5.019.671.907,46	4.334.482.679,02	66,56%
5	Transferencias	15.677.357.637,00	2.280.088.760,00	17.957.446.397,00	15.875.280.885,37	15.874.780.885,37	14.563.886.234,55	88,40%
	- Corrientes	15.645.922.203,00	1.836.308.340,00	17.482.230.543,00	15.464.331.339,94	15.463.831.339,94	14.188.964.387,09	88,45%
	.Al Sector Privado	3.420.111.328,00	2.182.174.189,00	5.602.285.517,00	5.098.168.628,48	5.098.168.628,48	4.560.802.772,44	91,00%
	.A la Adm. Nacional	17.286.152,00	371.233.614,00	388.519.766,00	387.090.033,83	387.090.033,83	387.035.541,83	99,63%
	.A otras entidades del Sector Público Nacional	-	-	-	-	-	-	0,00%
	.Al Sector Público empresarial	21.046.436,00	-3.346.809,00	17.699.627,00	17.286.300,00	17.286.300,00	8.484.300,00	97,66%
	.A Instit. Provinciales y Municip.	12.187.478.287,00	-713.752.654,00	11.473.725.633,00	9.961.786.377,63	9.961.286.377,63	9.232.641.772,82	86,82%
	.Al Exterior	-	-	-	-	-	-	0,00%
	- De Capital	31.435.434,00	443.780.420,00	475.215.854,00	410.949.545,43	410.949.545,43	374.921.847,46	86,48%
	.Al Sector Privado	16.498.112,00	30.671.001,00	47.169.113,00	43.931.018,34	43.931.018,34	40.031.018,34	93,14%
	.A la Adm. Nacional	-	-	-	-	-	-	0,00%
	.A otras entidades del Sector Público Nacional	-	-	-	-	-	-	0,00%
	.Al Sector Público empresarial	14.937.322,00	324.609.419,00	339.546.741,00	278.518.527,09	278.518.527,09	261.690.829,12	82,03%
	.A Instit. Provinciales y Municip.	0,00	88.500.000,00	88.500.000,00	88.500.000,00	88.500.000,00	73.200.000,00	100,00%
	.Al Exterior	-	-	-	-	-	-	0,00%
6	Activos Financieros	327.306.727,00	1.735.920.924,00	2.063.227.651,00	1.995.302.895,07	1.995.302.895,07	1.863.759.239,79	96,71%
6.1	- Aportes de Capital	99.250.000,00	1.472.186.553,00	1.571.436.553,00	1.570.325.277,18	1.570.325.277,18	1.462.127.909,95	99,93%
	.A Empresas Privadas	-	-	-	-	-	-	0,00%
	.A Empresas Publicas	-	-	-	-	-	-	#DIV/0!
	.A Instituciones Pub. No Financieras	99.250.000,00	1.472.186.553,00	1.571.436.553,00	1.570.325.277,18	1.570.325.277,18	1.462.127.909,95	0,00%
	.A Organismos Internacionales	-	-	-	-	-	-	0,00%
	.A Empresas Pub. Multinacionales	-	-	-	-	-	-	0,00%
	.A Otros Organ. Sector Externo	-	-	-	-	-	-	0,00%
6.2	- Préstamos	228.056.727,00	263.734.371,00	491.791.098,00	424.977.617,89	424.977.617,89	401.631.329,84	86,41%
	.A Corto Plazo	135.056.727,00	181.728.286,00	316.785.013,00	278.676.461,75	278.676.461,75	263.948.056,79	87,97%
	.A Largo Plazo	93.000.000,00	82.006.085,00	175.006.085,00	146.301.156,14	146.301.156,14	137.683.273,05	83,60%
	- Otros Activos Financieros	-	-	-	-	-	-	0,00%
7	Servicios de la Deuda	2.496.415.192,00	-549.860.625,00	1.946.554.567,00	1.387.597.926,62	1.387.597.926,62	1.387.597.926,62	71,28%
	- Intereses	2.295.186.245,00	-428.755.035,00	1.866.431.210,00	1.331.694.349,66	1.331.694.349,66	1.331.694.349,66	71,35%
	.Internos	389.936.245,00	32.776.580,00	422.712.825,00	402.275.599,66	402.275.599,66	402.275.599,66	95,17%
	.Externos	1.905.250.000,00	-461.531.615,00	1.443.718.385,00	929.418.750,00	929.418.750,00	929.418.750,00	0,00%
	- Intereses por Préstamos	196.978.947,00	-118.928.150,00	78.050.797,00	55.855.500,15	55.855.500,15	55.855.500,15	71,56%
	- Comisiones y Otros Gastos de Deuda	4.250.000,00	-2.177.440,00	2.072.560,00	48.076,81	48.076,81	48.076,81	2,32%
8	Otros Gastos	3.627.285.834,00	964.770.407,00	4.592.056.241,00	2.699.483.009,15	2.699.483.009,15	2.657.805.732,68	58,79%
	TOTAL GASTOS	61.031.396.489,00	11.863.418.256,00	72.894.814.745,00	60.866.084.861,90	60.862.601.986,12	57.573.276.860,29	83,49%

SECTOR PUBLICO PROVINCIAL

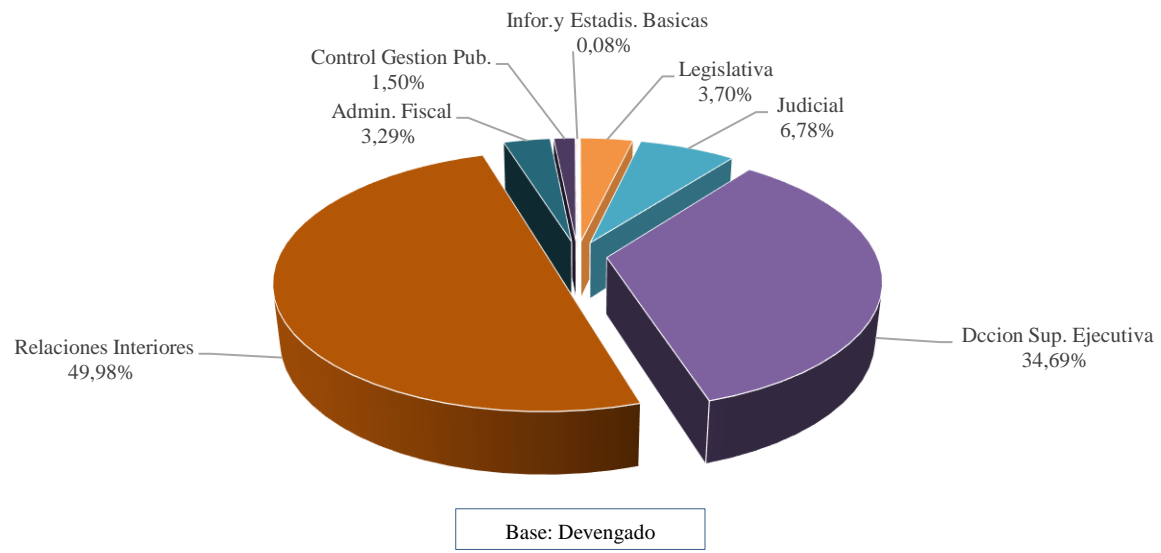
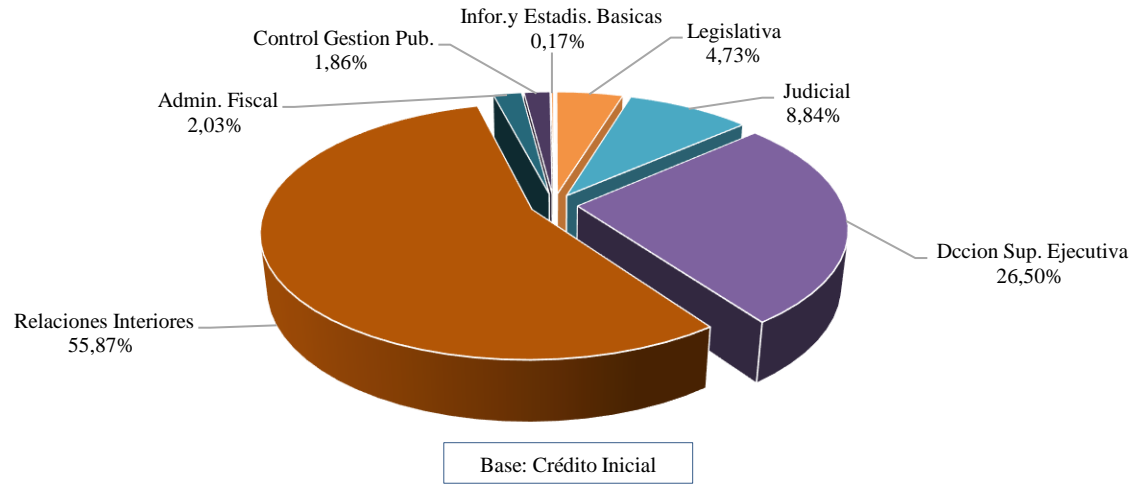
ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR JURISDICCION Y NIVEL INSTITUCIONAL

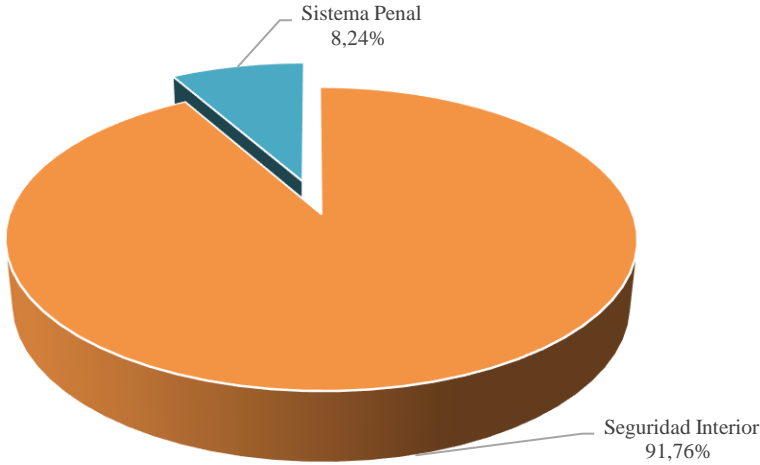
EJERCICIO 2020

	JURISDICCION - NIVEL INSTITUCIONAL	CREDITO		CREDITO	COMPROMISO	DEVENGADO	PAGADO	% DE	
		INICIAL	MODIFICACIONES	VIGENTE				DEVENGADO	
01	Función Legislativa	1.077.121.063,00	-44.486.163,00	1.032.634.900,00	940.620.594,72	940.620.594,72	893.948.879,43	91,09%	
	1 - Administracion Central	1.077.121.063,00	-44.486.163,00	1.032.634.900,00	940.620.594,72	940.620.594,72	893.948.879,43	91,09%	
02	Funcion Judicial	1.300.944.609,00	9.809.022,00	1.310.753.631,00	1.009.603.251,42	1.009.603.251,42	940.579.778,70	77,02%	
	1 - Administracion Central	1.300.944.609,00	9.809.022,00	1.310.753.631,00	1.009.603.251,42	1.009.603.251,42	940.579.778,70	77,02%	
03	Tribunal De Cuentas De La Provincia	359.765.072,00	14.767.500,00	374.532.572,00	298.808.109,53	298.808.109,53	298.808.109,53	79,78%	
	1 - Administracion Central	359.765.072,00	14.767.500,00	374.532.572,00	298.808.109,53	298.808.109,53	298.808.109,53	79,78%	
04	Ministerio Publico	411.765.929,00	16.314.759,00	428.080.688,00	340.392.092,02	340.392.092,02	318.998.357,24	79,52%	
	1 - Administracion Central	411.765.929,00	16.314.759,00	428.080.688,00	340.392.092,02	340.392.092,02	318.998.357,24	79,52%	
10	Secretaria General Y Legal De La Gobernacion	1.627.584.480,00	1.426.232.261,00	3.053.816.741,00	2.881.743.526,20	2.881.548.936,84	2.791.598.416,04	94,36%	
	1 - Administracion Central	1.460.447.322,00	1.389.492.866,00	2.849.940.188,00	2.698.211.644,44	2.698.111.644,44	2.616.020.913,44	94,67%	
	2 - Organismos Descentralizados	167.137.158,00	36.739.395,00	203.876.553,00	183.531.881,76	183.437.292,40	175.577.502,60	89,97%	
12	Jefatura de Gabinete	8.282.946,00	449.580.949,00	457.863.895,00	453.384.505,63	453.384.505,63	415.494.866,01	99,02%	
	1 - Administracion Central	8.282.946,00	449.580.949,00	457.863.895,00	453.384.505,63	453.384.505,63	415.494.866,01	99,02%	
13	Ministerio de Turismo y Culturas	471.099.545,00	307.235.672,00	778.335.217,00	559.948.998,04	559.932.048,04	509.857.254,01	71,94%	
	1 - Administracion Central	471.099.545,00	307.235.672,00	778.335.217,00	559.948.998,04	559.932.048,04	509.857.254,01	71,94%	
20	Ministerio de Desarrollo Social	1.384.028.582,00	880.377.876,00	2.264.406.458,00	1.937.177.069,99	1.936.610.449,99	1.783.912.129,21	85,52%	
	1 - Administracion Central	1.384.028.582,00	880.377.876,00	2.264.406.458,00	1.937.177.069,99	1.936.610.449,99	1.783.912.129,21	85,52%	
25	Ministerio De Gobierno, Justicia, Seg. Y D. H.	5.694.754.736,00	-312.632.726,00	5.382.122.010,00	4.674.746.860,60	4.674.746.860,60	4.574.969.285,88	86,86%	
	1 - Administracion Central	5.694.754.736,00	-312.632.726,00	5.382.122.010,00	4.674.746.860,60	4.674.746.860,60	4.574.969.285,88	86,86%	
30	Ministerio De Hacienda	12.484.225.826,00	1.874.788.805,00	14.359.014.631,00	12.119.426.550,46	12.118.926.550,46	11.195.116.996,80	84,40%	
	1 - Administracion Central	11.707.132.897,00	1.853.412.186,00	13.560.545.083,00	11.888.663.571,33	11.888.163.571,33	10.967.934.288,45	87,67%	
	2 - Organismos Descentralizados	777.092.929,00	21.376.619,00	798.469.548,00	230.762.979,13	230.762.979,13	227.182.708,35	28,90%	
40	Ministerio De Educacion, Ciencia Y Tecnologia	13.587.335.850,00	-1.836.760.746,00	11.750.575.104,00	11.429.742.028,87	11.428.034.828,87	11.131.466.993,79	97,26%	
	1 - Administracion Central	13.587.335.850,00	-1.836.760.746,00	11.750.575.104,00	11.429.742.028,87	11.428.034.828,87	11.131.466.993,79	97,26%	
50	Ministerio De Salud Pública	9.995.321.067,00	2.465.783.204,00	12.461.104.271,00	10.677.114.359,25	10.676.855.109,25	10.262.923.608,54	85,68%	
	1 - Administracion Central	5.781.959.367,00	1.678.440.423,00	7.460.399.790,00	6.378.753.393,14	6.378.665.343,14	6.117.364.576,25	85,50%	
	2 - Organismos Descentralizados	926.729.754,00	128.287.006,00	1.055.016.760,00	908.582.855,75	908.411.655,75	877.898.510,20	86,10%	
	3 - Institucion De Obra Social	3.286.631.946,00	659.055.775,00	3.945.687.721,00	3.389.778.110,36	3.389.778.110,36	3.267.660.522,09	85,91%	
60	Ministerio De Produccion y Desarrollo Local	573.710.397,00	654.068.736,00	1.227.779.133,00	1.050.446.343,39	1.050.322.343,39	863.829.311,27	85,55%	
	1 - Administracion Central	573.710.397,00	654.068.736,00	1.227.779.133,00	1.050.446.343,39	1.050.322.343,39	863.829.311,27	85,55%	
65	Ministerio De Planeamiento E Industria	2.137.769.580,00	572.166.338,00	2.709.935.918,00	2.271.422.295,06	2.271.422.295,06	2.191.869.835,78	83,82%	
	1 - Administracion Central	2.137.769.580,00	572.166.338,00	2.709.935.918,00	2.271.422.295,06	2.271.422.295,06	2.191.869.835,78	83,82%	
70	Ministerio De Infraestructura	1.849.166.199,00	2.041.034.146,00	3.890.200.345,00	3.237.540.573,26	3.237.461.026,84	3.070.078.364,94	83,22%	
	1 - Administracion Central	1.116.888.573,00	1.203.183.628,00	2.320.072.201,00	2.020.474.647,93	2.020.456.647,93	1.899.509.435,48	87,09%	
	2 - Organismos Descentralizados	732.277.626,00	837.850.518,00	1.570.128.144,00	1.217.065.925,33	1.217.004.378,91	1.170.568.929,46	77,51%	
71	Ministerio de Vivienda, Tierras, Habita Social	1.600.650.269,00	-48.701.930,00	1.551.948.339,00	926.083.399,20	926.048.679,20	871.693.658,97	59,67%	
	1 - Administracion Central	388.472.689,00	-118.794.743,00	269.677.946,00	243.073.032,31	243.038.312,31	213.578.517,34	90,12%	
	2 - Organismos Descentralizados	1.212.177.580,00	70.928.183,00	1.282.270.393,00	683.010.366,89	683.010.366,89	658.115.141,63	53,27%	
72	Ministerio de Agua y Energía	612.526.227,00	737.181.228,00	1.349.707.455,00	900.852.538,56	900.852.538,56	809.898.543,58	66,74%	
	1 - Administracion Central	20.167.992,00	562.279.877,00	582.447.869,00	335.810.046,05	335.810.046,05	333.929.792,15	57,65%	
	2 - Organismos Descentralizados	592.358.235,00	174.901.351,00	767.259.586,00	565.042.492,51	565.042.492,51	475.968.751,43	73,64%	
90	Servicio De La Deuda Publica Pública	2.496.415.192,00	-549.860.625,00	1.946.554.567,00	1.387.597.926,62	1.387.597.926,62	1.387.597.926,62	71,28%	
	1 - Administracion Central	2.496.415.192,00	-549.860.625,00	1.946.554.567,00	1.387.597.926,62	1.387.597.926,62	1.387.597.926,62	71,28%	
91	Decion Gral De Oblig.A Cargo Del Tesoro Y Adm.Minist.Hda.	3.358.928.920,00	3.206.519.950,00	6.565.448.870,00	3.769.433.839,08	3.769.433.839,08	3.260.634.543,95	57,41%	
	1 - Administracion Central	3.358.928.920,00	3.206.519.950,00	6.565.448.870,00	3.769.433.839,08	3.769.433.839,08	3.260.634.543,95	57,41%	
	TOTAL	61.031.396.489,00	11.863.418.256,00	72.894.814.745,00	60.866.084.861,90	60.862.601.986,12	57.573.276.860,29	83,49%	

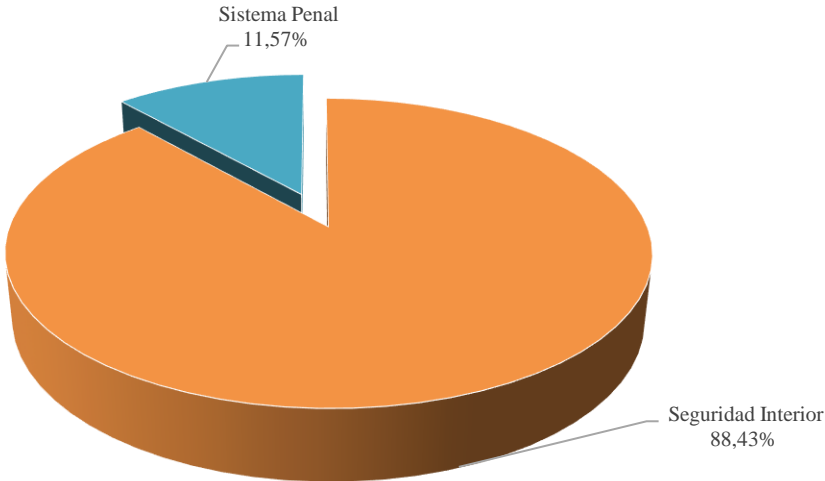
SECTOR PUBLICO PROVINCIAL
FINALIDAD I : ADMINISTRACION GUBERNAMENTAL
2020



SECTOR PUBLICO PROVINCIAL
FINALIDAD II:SERVICIOS DE SEGURIDAD
EJERCICIO 2020

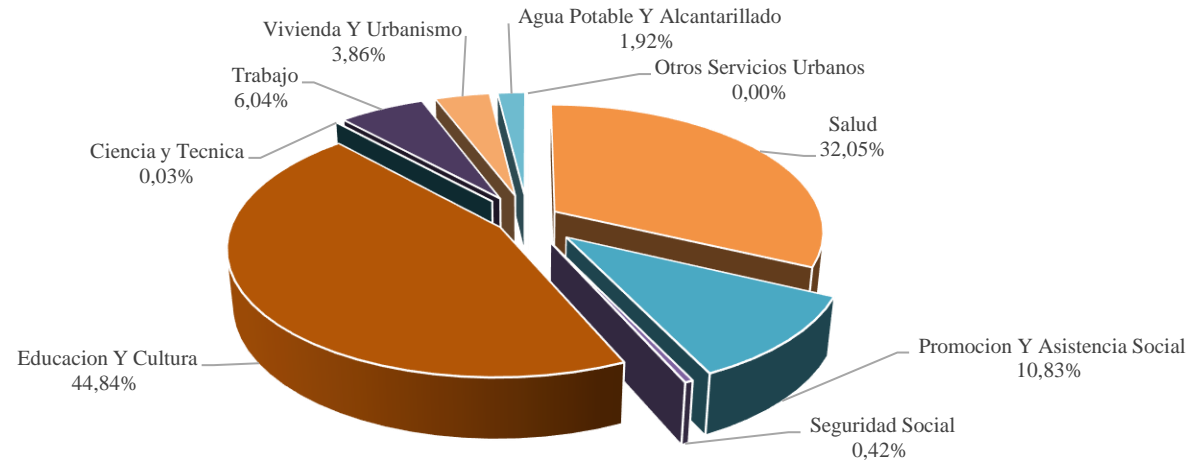


Base: Crédito Inicial

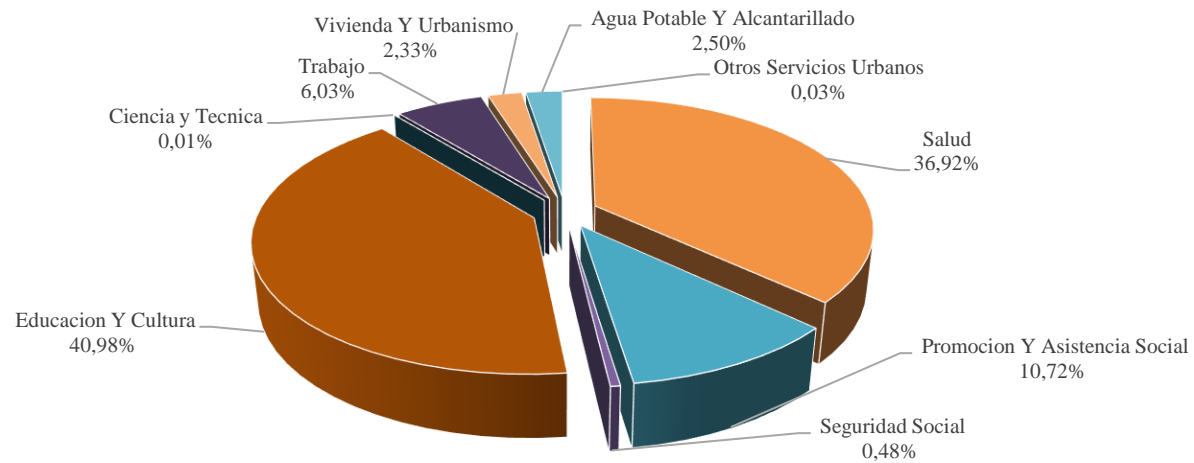


Base: Devengado

SECTOR PUBLICO PROVINCIAL
FINALIDAD III: SERVICIOS SOCIALES
EJERCICIO 2020

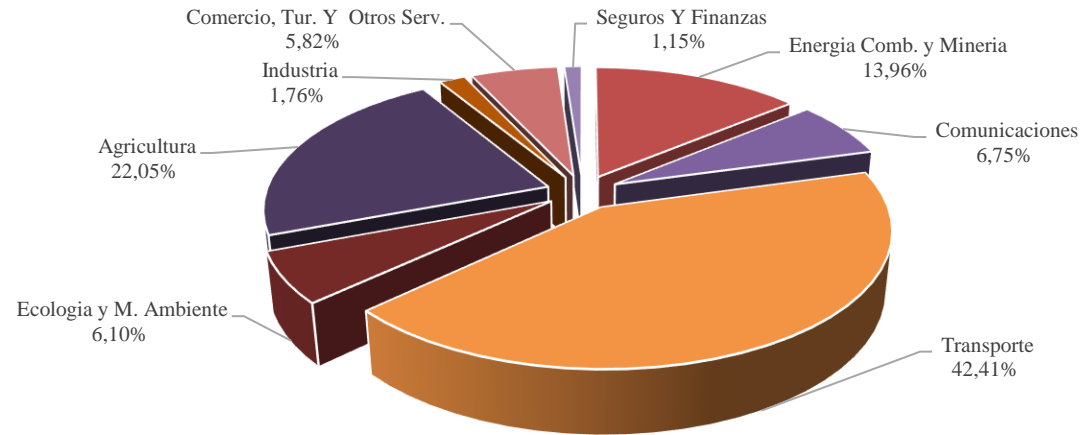


Base: Crédito Inicial

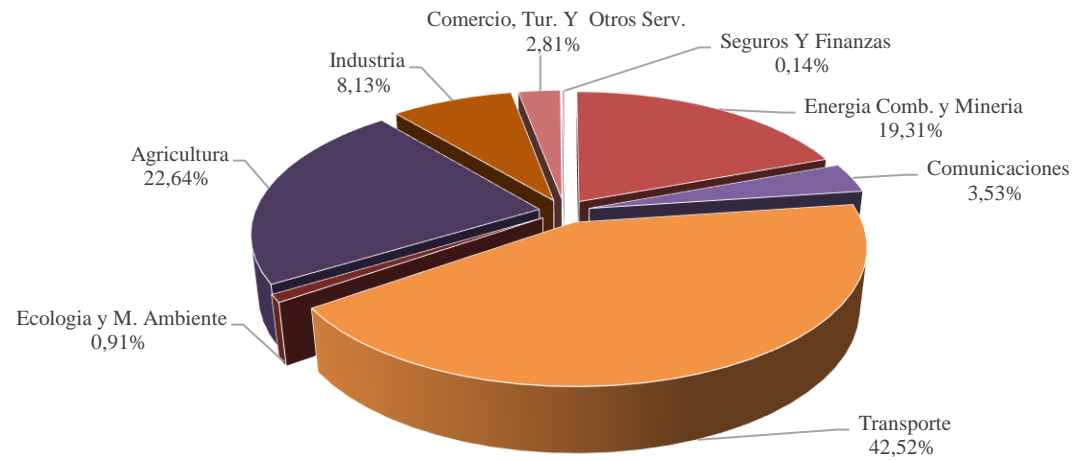


Base: Devengado

SECTOR PUBLICO PROVINCIAL
FINALIDAD IV: SERVICIOS ECONOMICOS
EJERCICIO 2020



Base: Crédito Inicial



Base: Devengado

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR FINALIDAD-FUNCION

EJERCICIO 2020

-En Pesos-

	FINALIDAD FUNCION	CREDITO INICAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO
1	ADMINISTRACION GUBERNAMENTAL	19.377.205.091,00	4.684.109.968,00	24.061.315.059,00	19.918.038.655,28	19.917.385.935,28	18.576.862.611,21	82,78%
	LEGISLATIVA	917.121.063,00	-103.285.413,00	813.835.650,00	736.782.594,72	736.782.594,72	690.110.879,43	90,53%
	JUDICIAL	1.712.710.538,00	26.123.781,00	1.738.834.319,00	1.349.995.343,44	1.349.995.343,44	1.259.578.135,94	77,64%
	DIRECCION SUPERIOR EJECUTIVA	5.134.999.030,00	3.771.337.666,00	8.906.336.696,00	6.908.475.884,50	6.908.357.884,50	6.449.489.345,92	77,57%
	RELACIONES INTERIORES	10.825.790.020,00	580.737.061,00	11.406.527.081,00	9.954.533.054,33	9.954.033.054,33	9.210.415.449,52	87,27%
	ADMINISTRACION FISCAL	393.771.164,00	394.098.503,00	787.869.667,00	654.357.792,34	654.323.072,34	653.421.805,45	83,05%
	CONTROL DE LA GESTION PUBLICA	359.765.072,00	14.767.500,00	374.532.572,00	298.808.109,53	298.808.109,53	298.808.109,53	79,78%
	INFORMACIONES Y ESTADISTICAS BASICAS	33.048.204,00	330.870,00	33.379.074,00	15.085.876,42	15.085.876,42	15.038.885,42	45,20%
2	SERVICIOS DE SEGURIDAD	5.168.665.942,00	-399.284.754,00	4.769.381.188,00	4.250.308.594,81	4.250.308.594,81	4.191.896.444,57	89,12%
	SEGURIDAD INTERIOR	4.742.866.789,00	-467.339.898,00	4.275.526.891,00	3.758.508.615,53	3.758.508.615,53	3.719.263.857,29	87,91%
	SISTEMA PENAL	425.799.153,00	68.055.144,00	493.854.297,00	491.799.979,28	491.799.979,28	472.632.587,28	99,58%
3	SERVICIOS SOCIALES	31.374.208.128,00	3.596.892.224,00	34.971.100.352,00	29.324.786.129,01	29.322.253.059,01	27.928.086.159,31	83,85%
	SALUD	10.055.509.030,00	2.614.697.116,00	12.670.206.146,00	10.826.678.605,09	10.826.419.355,09	10.406.429.621,88	85,45%
	PROMOCION Y ASISTENCIA SOCIAL	3.398.852.621,00	864.777.866,00	4.263.630.487,00	3.142.643.634,77	3.142.424.014,77	2.735.894.805,08	73,70%
	SEGURIDAD SOCIAL	132.220.134,00	40.585.642,00	172.805.776,00	140.690.349,39	140.690.349,39	136.753.349,81	81,42%
	EDUCACION Y CULTURA	14.069.312.369,00	-1.561.303.773,00	12.508.008.596,00	12.018.221.738,03	12.016.167.538,03	11.587.024.379,65	96,07%
	CIENCIA Y TECNICA	8.400.000,00	1.828.375,00	10.228.375,00	2.196.745,00	2.196.745,00	2.196.745,00	21,48%
	TRABAJO	1.893.763.725,00	162.990.810,00	2.056.754.535,00	1.769.073.783,93	1.769.073.783,93	1.731.504.909,68	86,01%
	VIVIENDA Y URBANISMO	1.212.301.380,00	69.969.013,00	1.282.270.393,00	683.010.366,89	683.010.366,89	658.115.141,63	53,27%
	AGUA POTABLE Y ALCANTARILLADO	603.848.869,00	1.393.354.048,00	1.997.202.917,00	732.277.780,60	732.277.780,60	662.344.295,45	36,67%
	OTROS SERVICIOS URBANOS	0,00	9.993.127,00	9.993.127,00	9.993.125,31	9.993.125,31	7.822.911,13	0,00%
4	SERVICIOS ECONOMICOS	2.614.902.136,00	4.531.561.443,00	7.146.463.579,00	5.985.353.556,18	5.985.056.470,40	5.488.833.718,58	83,75%
	ENERGIA COMBUSTIBLES Y MINERIA	364.955.274,00	1.110.493.932,00	1.475.449.206,00	1.156.076.753,36	1.155.976.753,36	1.154.395.249,85	78,35%
	COMUNICACIONES	176.593.253,00	50.341.733,00	226.934.986,00	211.310.041,73	211.310.041,73	194.711.223,73	93,11%
	TRANSPORTE	1.108.985.053,00	1.889.018.139,00	2.998.003.192,00	2.544.661.366,94	2.544.599.820,52	2.426.520.027,07	84,88%
	ECOLOGIA Y MEDIO AMBIENTE	159.530.637,00	-53.135.841,00	106.394.796,00	54.640.518,52	54.538.929,16	42.381.948,64	51,26%
	AGRICULTURA	576.555.683,00	947.273.662,00	1.523.829.345,00	1.355.210.807,95	1.355.193.807,95	1.110.500.844,04	88,93%
	INDUSTRIA	46.076.760,00	495.746.532,00	541.823.292,00	486.814.647,59	486.814.647,59	401.889.414,42	89,85%
	COMERCIO, TURISMO Y OTROS SERV.	152.205.476,00	107.257.266,00	259.462.742,00	168.336.176,04	168.319.226,04	150.131.766,78	64,87%
	SEGUROS Y FINANZAS	30.000.000,00	-15.433.980,00	14.566.020,00	8.303.244,05	8.303.244,05	8.303.244,05	57,00%
5	DEUDA PUBLICA	2.496.415.192,00	-549.860.625,00	1.946.554.567,00	1.387.597.926,62	1.387.597.926,62	1.387.597.926,62	71,28%
	SERVICIO DE LA DEUDA PUBLICA	2.496.415.192,00	-549.860.625,00	1.946.554.567,00	1.387.597.926,62	1.387.597.926,62	1.387.597.926,62	71,28%
	TOTAL	61.031.396.489,00	11.863.418.256,00	72.894.814.745,00	60.866.084.861,90	60.862.601.986,12	57.573.276.860,29	83,49%

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y OBJETO

EJERCICIO 2020

-En Pesos-

FIN	FUN	DENOMINACION	CREDITO		CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE
			INICAL	MODIFICACIONES					DEVENGADO
1		TOTAL GENERAL	61.031.396.489,00	11.863.418.256,00	72.894.814.745,00	60.866.084.861,90	60.862.601.986,12	57.573.276.860,29	83,49%
		ADMINISTRACION GUBERNAMENTAL	19.377.205.091,00	4.684.109.968,00	24.061.315.059,00	19.918.038.655,28	19.917.385.935,28	18.576.862.611,21	82,78%
	1.1	FUNCION LEGISLATIVA	917.121.063,00	-103.285.413,00	813.835.650,00	736.782.594,72	736.782.594,72	690.110.879,43	90,53%
		PERSONAL	817.921.063,00	-62.000.000,00	755.921.063,00	698.379.810,18	698.379.810,18	651.708.094,89	92,39%
		BIENES DE CONSUMO	27.410.000,00	-9.489.817,00	17.920.183,00	11.338.724,85	11.338.724,85	11.338.724,85	63,27%
		SERVICIOS NO PERSONALES	62.790.000,00	-29.582.283,00	33.207.717,00	24.653.578,00	24.653.578,00	24.653.578,00	74,24%
		BIENES DE USO	9.000.000,00	-2.213.313,00	6.786.687,00	2.410.481,69	2.410.481,69	2.410.481,69	35,52%
							0,00		
	1.2	FUNCION JUDICIAL	1.712.710.538,00	26.123.781,00	1.738.834.319,00	1.349.995.343,44	1.349.995.343,44	1.259.578.135,94	77,64%
		PERSONAL	1.635.710.538,00	-300.000,00	1.635.410.538,00	1.254.842.704,08	1.254.842.704,08	1.164.425.496,58	76,73%
		BIENES DE CONSUMO	18.290.000,00	2.789.307,00	21.079.307,00	19.995.149,93	19.995.149,93	19.995.149,93	94,86%
		SERVICIOS NO PERSONALES	36.850.000,00	23.135.182,00	59.985.182,00	57.798.822,32	57.798.822,32	57.798.822,32	96,36%
		BIENES DE USO	21.860.000,00	499.292,00	22.359.292,00	17.358.667,11	17.358.667,11	17.358.667,11	77,64%
	1.3	DIRECCION SUPERIOR EJECUTIVA	5.134.999.030,00	3.771.337.666,00	8.906.336.696,00	6.908.475.884,50	6.908.357.884,50	6.449.489.345,92	77,57%
		PERSONAL	1.851.286.667,00	333.180.715,00	2.184.467.382,00	1.906.522.510,58	1.906.522.510,58	1.906.321.863,31	87,28%
		BIENES DE CONSUMO	196.705.848,00	400.018.814,00	596.724.662,00	527.927.115,67	527.927.115,67	469.406.544,78	88,47%
		SERVICIOS NO PERSONALES	1.051.202.592,00	655.482.577,00	1.706.685.169,00	1.596.840.641,72	1.596.722.641,72	1.487.859.777,16	93,56%
		BIENES DE USO	357.078.839,00	987.995.291,00	1.345.074.130,00	1.297.132.641,04	1.297.132.641,04	1.081.385.224,18	96,44%
		TRANSFERENCIAS	1.678.725.084,00	-68.968.376,00	1.609.756.708,00	1.495.152.975,49	1.495.152.975,49	1.429.305.936,49	92,88%
		ACTIVOS FINANCIEROS	0,00	84.900.000,00	84.900.000,00	84.900.000,00	84.900.000,00	75.210.000,00	0,00%
		OTROS GASTOS	0,00	1.378.728.645,00	1.378.728.645,00	0,00	0,00	0,00	0,00%
	1.5	RELACIONES INTERIORES	10.825.790.020,00	580.737.061,00	11.406.527.081,00	9.954.533.054,33	9.954.033.054,33	9.210.415.449,52	185,82%
	SERVICIOS NO PERSONALES	0,00	21.475.023,00	21.475.023,00	21.169.729,95	21.169.729,95	21.169.729,95	98,58%	
	TRANSFERENCIAS	10.825.790.020,00	559.262.038,00	11.385.052.058,00	9.933.363.324,38	9.932.863.324,38	9.189.245.719,57	87,24%	
1.6	ADMINISTRACION FISCAL	393.771.164,00	394.098.503,00	787.869.667,00	654.357.792,34	654.323.072,34	653.421.805,45	83,05%	
	PERSONAL	316.063.731,00	-1.052.830,00	315.010.901,00	226.778.979,61	226.778.979,61	226.749.340,71	71,99%	
	BIENES DE CONSUMO	23.964.013,00	-6.063.777,00	17.900.236,00	2.126.043,08	2.091.323,08	1.478.756,96	11,68%	
	SERVICIOS NO PERSONALES	32.864.194,00	30.100.270,00	62.964.464,00	38.679.784,59	38.679.784,59	38.420.722,72	61,43%	
	BIENES DE USO	4.094.226,00	425.567,00	4.519.793,00	520.134,84	520.134,84	520.134,84	11,51%	
	TRANSFERENCIAS	16.785.000,00	370.689.273,00	387.474.273,00	386.252.850,22	386.252.850,22	386.252.850,22	0,00%	
1.7	CONTROL DE LA GESTION PUBLICA	359.765.072,00	14.767.500,00	374.532.572,00	298.808.109,53	298.808.109,53	298.808.109,53	79,78%	
	PERSONAL	349.965.072,00	0,00	349.965.072,00	279.262.436,03	279.262.436,03	279.262.436,03	79,80%	
	BIENES DE CONSUMO	4.890.000,00	5.592.500,00	10.482.500,00	8.046.923,50	8.046.923,50	8.046.923,50	76,77%	
	SERVICIOS NO PERSONALES	3.635.000,00	9.493.750,00	13.128.750,00	11.498.750,00	11.498.750,00	11.498.750,00	87,58%	
	BIENES DE USO	1.275.000,00	-318.750,00	956.250,00	0,00	0,00	0,00	0,00%	
1.8	INFORMACION Y ESTADISTICAS BASICAS	33.048.204,00	330.870,00	33.379.074,00	15.085.876,42	15.085.876,42	15.038.885,42	45,20%	
	PERSONAL	28.415.110,00	0,00	28.415.110,00	10.466.797,25	10.466.797,25	10.466.797,25	36,84%	
	BIENES DE CONSUMO	599.408,00	-84.778,00	514.630,00	463.289,40	463.289,40	416.298,40	90,02%	
	SERVICIOS NO PERSONALES	4.033.686,00	415.648,00	4.449.334,00	4.155.789,77	4.155.789,77	4.155.789,77	93,40%	
2	SERVICIOS DE SEGURIDAD	5.168.665.942,00	-399.284.754,00	4.769.381.188,00	4.250.308.594,81	4.250.308.594,81	4.191.896.444,57	89,12%	
2.1	SEGURIDAD INTERIOR	4.742.866.789,00	-467.339.898,00	4.275.526.891,00	3.758.508.615,53	3.758.508.615,53	3.719.263.857,29	87,91%	
	PERSONAL	4.423.325.389,00	-469.463.270,00	3.953.862.119,00	3.476.143.253,65	3.476.143.253,65	3.465.800.549,42	87,92%	
	BIENES DE CONSUMO	260.614.208,00	-42.457.835,00	218.156.373,00	189.977.796,16	189.977.796,16	169.890.005,92	87,08%	

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y OBJETO

EJERCICIO 2020

-En Pesos-

FIN	FUN	DENOMINACION	CREDITO		CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE
			INICAL	MODIFICACIONES					DEVENGADO
3	2.3	SERVICIOS NO PERSONALES	18.828.406,00	2.587.560,00	21.415.966,00	18.564.847,85	18.564.847,85	16.959.897,85	86,69%
		BIENES DE USO	40.098.786,00	23.193.647,00	63.292.433,00	55.022.717,87	55.022.717,87	50.813.404,10	86,93%
		TRANSFERENCIAS	0,00	18.800.000,00	18.800.000,00	18.800.000,00	18.800.000,00	15.800.000,00	100,00%
	2.3	SISTEMA PENAL	425.799.153,00	68.055.144,00	493.854.297,00	491.799.979,28	491.799.979,28	472.632.587,28	99,58%
		PERSONAL	323.599.153,00	52.466.000,00	376.065.153,00	375.590.153,48	375.590.153,48	375.590.153,48	99,87%
		BIENES DE CONSUMO	86.400.000,00	21.422.520,00	107.822.520,00	106.804.178,80	106.804.178,80	93.501.233,80	99,06%
		SERVICIOS NO PERSONALES	9.800.000,00	-5.437.250,00	4.362.750,00	3.890.200,00	3.890.200,00	3.541.200,00	89,17%
		BIENES DE USO	6.000.000,00	-396.126,00	5.603.874,00	5.515.447,00	5.515.447,00	0,00	98,42%
		SERVICIOS SOCIALES	31.374.208.128,00	3.596.892.224,00	34.971.100.352,00	29.324.786.129,01	29.322.253.059,01	27.928.086.159,31	83,85%
	3.1	SALUD	10.055.509.030,00	2.614.697.116,00	12.670.206.146,00	10.826.678.605,09	10.826.419.355,09	10.406.429.621,88	85,45%
		PERSONAL	4.803.110.914,00	116.229.980,00	4.919.340.894,00	4.482.735.737,53	4.482.735.737,53	4.440.892.137,20	91,12%
		BIENES DE CONSUMO	2.311.644.425,00	1.048.284.416,00	3.359.928.841,00	2.556.697.085,66	2.556.537.835,66	2.373.411.954,48	76,09%
		SERVICIOS NO PERSONALES	2.308.394.647,00	1.091.530.365,00	3.399.925.012,00	3.046.552.913,66	3.046.452.913,66	2.901.560.959,21	89,60%
		BIENES DE USO	217.549.044,00	322.411.889,00	539.960.933,00	352.367.138,73	352.367.138,73	326.208.494,53	65,26%
		TRANSFERENCIAS	239.810.000,00	-650.000,00	239.160.000,00	196.018.437,35	196.018.437,35	180.339.572,35	81,96%
		ACTIVOS FINANCIEROS	175.000.000,00	36.890.466,00	211.890.466,00	192.307.292,16	192.307.292,16	184.016.504,11	90,76%
		PROMOCION Y ASISTENCIA SOCIAL	3.398.852.621,00	864.777.866,00	4.263.630.487,00	3.142.643.634,77	3.142.424.014,77	2.735.894.805,08	73,70%
		PERSONAL	566.714.055,00	-20.804.247,00	545.909.808,00	376.863.323,09	376.863.323,09	376.854.323,09	69,03%
		BIENES DE CONSUMO	346.289.730,00	275.422.489,00	621.712.219,00	561.703.441,21	561.668.821,21	478.840.645,27	90,34%
	SERVICIOS NO PERSONALES	383.909.371,00	62.952.309,00	446.861.680,00	286.748.262,23	286.563.262,23	282.859.364,01	64,13%	
	BIENES DE USO	14.401.465,00	23.597.197,00	37.998.662,00	15.422.329,37	15.422.329,37	4.398.956,90	40,59%	
	TRANSFERENCIAS	1.650.207.854,00	495.536.799,00	2.145.744.653,00	1.815.971.148,66	1.815.971.148,66	1.511.408.518,16	84,63%	
	ACTIVOS FINANCIEROS	26.988.000,00	17.000.000,00	43.988.000,00	12.792.888,33	12.792.888,33	10.427.388,33	0,00%	
	OTROS GASTOS	410.342.146,00	11.073.319,00	421.415.465,00	73.142.241,88	73.142.241,88	71.105.609,32	0,00%	
	3.3	SEGURIDAD SOCIAL	132.220.134,00	40.585.642,00	172.805.776,00	140.690.349,39	140.690.349,39	136.753.349,81	81,42%
		PERSONAL	37.663.218,00	0,00	37.663.218,00	8.196.613,87	8.196.613,87	8.196.613,87	21,76%
		BIENES DE CONSUMO	966.363,00	-241.594,00	724.769,00	0,00	0,00	0,00	0,00%
		SERVICIOS NO PERSONALES	1.171.838,00	-164.665,00	1.007.173,00	45.793,00	45.793,00	41.630,00	4,55%
		BIENES DE USO	99.183,00	-24.796,00	74.387,00	0,00	0,00	0,00	0,00%
		TRANSFERENCIAS	92.319.532,00	41.016.697,00	133.336.229,00	132.447.942,52	132.447.942,52	128.515.105,94	99,33%
3.4	EDUCACION Y CULTURA	14.069.312.369,00	-1.561.303.773,00	12.508.008.596,00	12.018.221.738,03	12.016.167.538,03	11.587.024.379,65	96,07%	
	PERSONAL	12.679.330.448,00	-1.832.621.441,00	10.846.709.007,00	10.555.702.259,57	10.555.702.259,57	10.439.492.189,65	97,32%	
	BIENES DE CONSUMO	242.365.694,00	4.258.050,00	246.623.744,00	220.439.543,41	220.092.543,41	143.040.799,73	89,24%	
	SERVICIOS NO PERSONALES	331.983.535,00	-31.000.270,00	300.983.265,00	229.299.533,46	228.912.333,46	201.131.478,24	76,05%	
	BIENES DE USO	255.504.362,00	245.116.038,00	500.620.400,00	422.616.566,55	421.296.566,55	252.922.493,74	84,15%	
TRANSFERENCIAS	560.128.330,00	52.943.850,00	613.072.180,00	590.163.835,04	590.163.835,04	550.437.418,29	96,26%		
3.5	CIENCIA Y TECNICA	8.400.000,00	1.828.375,00	10.228.375,00	2.196.745,00	2.196.745,00	2.196.745,00	21,48%	
	PERSONAL	8.000.000,00	0,00	8.000.000,00	0,00	0,00	0,00	0,00%	
	BIENES DE CONSUMO	200.000,00	-93.425,00	106.575,00	89.745,00	89.745,00	89.745,00	84,21%	
	SERVICIOS NO PERSONALES	200.000,00	-178.200,00	21.800,00	7.000,00	7.000,00	7.000,00	32,11%	
	TRANSFERENCIAS	0,00	2.100.000,00	2.100.000,00	2.100.000,00	2.100.000,00	2.100.000,00	100,00%	
3.6	TRABAJO	1.893.763.725,00	162.990.810,00	2.056.754.535,00	1.769.073.783,93	1.769.073.783,93	1.731.504.909,68	86,01%	
	PERSONAL	1.700.467.197,00	16.700.000,00	1.717.167.197,00	1.449.963.210,45	1.449.963.210,45	1.436.881.855,01	84,44%	
	BIENES DE CONSUMO	8.598.928,00	7.931.448,00	16.530.376,00	10.241.146,38	10.241.146,38	6.381.385,38	61,95%	
	SERVICIOS NO PERSONALES	11.417.600,00	8.004.610,00	19.422.210,00	10.590.248,94	10.590.248,94	9.897.441,00	54,53%	

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y OBJETO

EJERCICIO 2020

-En Pesos-

FIN	FUN	DENOMINACION	CREDITO		CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE
			INICAL	MODIFICACIONES					DEVENGADO
		BIENES DE USO	2.240.000,00	-779.400,00	1.460.600,00	34.500,00	34.500,00	34.500,00	2,36%
		TRANSFERENCIAS	171.040.000,00	131.134.152,00	302.174.152,00	298.244.678,16	298.244.678,16	278.309.728,29	98,70%
	3.7	VIVIENDA Y URBANISMO	1.212.301.380,00	69.969.013,00	1.282.270.393,00	683.010.366,89	683.010.366,89	658.115.141,63	53,27%
		PERSONAL	289.992.173,00	1.000.000,00	290.992.173,00	200.301.385,14	200.301.385,14	198.382.299,04	68,83%
		BIENES DE CONSUMO	28.318.191,00	4.526.916,00	32.845.107,00	26.763.906,96	26.763.906,96	25.323.352,36	81,49%
		SERVICIOS NO PERSONALES	27.022.827,00	18.468.678,00	45.491.505,00	35.419.179,74	35.419.179,74	33.501.823,15	77,86%
		BIENES DE USO	848.153.237,00	42.297.219,00	890.450.456,00	415.260.018,93	415.260.018,93	395.847.790,96	46,63%
		TRANSFERENCIAS	814.952,00	3.676.200,00	4.491.152,00	2.688.438,72	2.688.438,72	2.482.438,72	59,86%
		ACTIVOS FINANCIEROS	18.000.000,00	0,00	18.000.000,00	2.577.437,40	2.577.437,40	2.577.437,40	14,32%
	3.8	AGUA POTABLE Y ALCANTARILLADO	603.848.869,00	1.393.354.048,00	1.997.202.917,00	732.277.780,60	732.277.780,60	662.344.295,45	36,67%
		PERSONAL	216.482.005,00	0,00	216.482.005,00	155.920.660,53	155.920.660,53	155.920.660,53	72,02%
		BIENES DE CONSUMO	52.687.525,00	242.559,00	52.930.084,00	48.338.056,39	48.338.056,39	41.016.523,71	91,32%
		SERVICIOS NO PERSONALES	41.943.435,00	76.756.142,00	118.699.577,00	115.464.353,29	115.464.353,29	68.631.467,79	97,27%
		BIENES DE USO	271.189.468,00	1.066.880.556,00	1.338.070.024,00	142.733.890,73	142.733.890,73	142.733.890,73	10,67%
		TRANSFERENCIAS	19.496.436,00	251.524.791,00	271.021.227,00	269.820.819,66	269.820.819,66	254.041.752,69	99,56%
		ACTIVOS FINANCIEROS	2.050.000,00	-2.050.000,00	0,00	0,00	0,00	0,00	#DIV/0!
	3.9	OTROS SERVICIOS URBANOS	0,00	9.993.127,00	9.993.127,00	9.993.125,31	9.993.125,31	7.822.911,13	100,00%
		BIENES DE USO	0,00	9.993.127,00	9.993.127,00	9.993.125,31	9.993.125,31	7.822.911,13	100,00%
4		SERVICIOS ECONOMICOS	2.614.902.136,00	4.531.561.443,00	7.146.463.579,00	5.985.353.556,18	5.985.056.470,40	5.488.833.718,58	83,75%
	410	ENERGIA, COMBUSTIBLE Y MINERIA	364.955.274,00	1.110.493.932,00	1.475.449.206,00	1.156.076.753,36	1.155.976.753,36	1.154.395.249,85	78,35%
		PERSONAL	60.513.594,00	2.500.000,00	63.013.594,00	42.999.230,32	42.899.230,32	42.796.504,16	68,08%
		BIENES DE CONSUMO	10.089.192,00	-783.483,00	9.305.709,00	4.020.845,59	4.020.845,59	4.015.845,59	43,21%
		SERVICIOS NO PERSONALES	13.716.458,00	-653.909,00	13.062.549,00	5.860.617,78	5.860.617,78	5.623.217,78	44,87%
		BIENES DE USO	274.836.030,00	259.050.090,00	533.886.120,00	311.489.143,50	311.489.143,50	310.252.766,15	58,34%
		TRANSFERENCIAS	800.000,00	59.200.000,00	60.000.000,00	0,00	0,00	0,00	0,00%
		ACTIVOS FINANCIEROS	5.000.000,00	791.181.234,00	796.181.234,00	791.706.916,17	791.706.916,17	791.706.916,17	99,44%
	4.2	COMUNICACIONES	176.593.253,00	50.341.733,00	226.934.986,00	211.310.041,73	211.310.041,73	194.711.223,73	93,11%
		PERSONAL	141.818.280,00	0,00	141.818.280,00	132.783.664,16	132.783.664,16	132.783.664,16	93,63%
		BIENES DE CONSUMO	2.910.000,00	855.052,00	3.765.052,00	1.684.965,80	1.684.965,80	1.528.530,80	44,75%
		SERVICIOS NO PERSONALES	21.810.000,00	3.772.696,00	25.582.696,00	22.542.620,77	22.542.620,77	22.429.547,77	88,12%
		BIENES DE USO	598.878,00	1.920.080,00	2.518.958,00	1.798.791,00	1.798.791,00	1.798.791,00	71,41%
		TRANSFERENCIAS	5.000.000,00	2.500.000,00	7.500.000,00	7.500.000,00	7.500.000,00	7.500.000,00	100,00%
		ACTIVOS FINANCIEROS	4.456.095,00	41.293.905,00	45.750.000,00	45.000.000,00	45.000.000,00	30.000.000,00	98,36%
	4.3	TRANSPORTE	1.108.985.053,00	1.889.018.139,00	2.998.003.192,00	2.544.661.366,94	2.544.599.820,52	2.426.520.027,07	84,88%
		PERSONAL	437.286.424,00	-5.332.150,00	431.954.274,00	334.792.025,32	334.792.025,32	334.792.025,32	77,51%
		BIENES DE CONSUMO	117.498.006,00	85.322.319,00	202.820.325,00	131.269.043,55	131.212.497,13	125.478.293,27	64,69%
		SERVICIOS NO PERSONALES	93.182.011,00	79.604.782,00	172.786.793,00	73.858.224,55	73.853.224,55	72.690.649,75	42,74%
		BIENES DE USO	173.053.062,00	1.581.280.382,00	1.754.333.444,00	1.601.205.071,31	1.601.205.071,31	1.507.351.720,70	91,27%
		TRANSFERENCIAS	287.965.550,00	148.142.806,00	436.108.356,00	403.537.002,21	403.537.002,21	386.207.338,03	92,53%
	4.4	ECOLOGIA Y MEDIO AMBIENTE	159.530.637,00	-53.135.841,00	106.394.796,00	54.640.518,52	54.538.929,16	42.381.948,64	51,26%
		PERSONAL	130.840.737,00	-97.599.000,00	33.241.737,00	7.210.786,20	7.210.786,20	7.210.786,20	21,69%
		BIENES DE CONSUMO	8.055.311,00	8.443.918,00	16.499.229,00	8.829.010,69	8.760.765,33	4.337.969,05	53,10%
		SERVICIOS NO PERSONALES	16.419.901,00	5.977.857,00	22.397.758,00	16.121.187,67	16.087.843,67	13.250.563,69	71,83%
		BIENES DE USO	2.197.131,00	10.853.473,00	13.050.604,00	3.706.859,70	3.706.859,70	1.744.629,70	28,40%
		TRANSFERENCIAS	2.017.557,00	19.187.911,00	21.205.468,00	18.772.674,26	18.772.674,26	15.838.000,00	88,53%

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y OBJETO

EJERCICIO 2020

-En Pesos-

FIN	FUN	DENOMINACION	CREDITO INICAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO
	4.5	AGRICULTURA	576.555.683,00	947.273.662,00	1.523.829.345,00	1.355.210.807,95	1.355.193.807,95	1.110.500.844,04	88,93%
		PERSONAL	214.233.330,00	14.000.000,00	228.233.330,00	128.911.099,44	128.911.099,44	128.911.099,44	56,48%
		BIENES DE CONSUMO	66.365.125,00	78.094.702,00	144.459.827,00	129.131.549,87	129.114.549,87	110.131.112,62	89,38%
		SERVICIOS NO PERSONALES	89.043.177,00	10.168.121,00	99.211.298,00	83.194.211,76	83.194.211,76	74.779.364,96	83,86%
		BIENES DE USO	18.518.357,00	337.118.927,00	355.637.284,00	343.284.602,57	343.284.602,57	212.406.959,67	96,53%
		TRANSFERENCIAS	111.583.062,00	147.424.993,00	259.008.055,00	248.182.015,67	248.182.015,67	198.300.860,77	95,82%
		ACTIVOS FINANCIEROS	76.812.632,00	360.466.919,00	437.279.551,00	422.507.328,64	422.507.328,64	385.971.446,58	96,62%
	4.6	INDUSTRIA	46.076.760,00	495.746.532,00	541.823.292,00	486.814.647,59	486.814.647,59	401.889.414,42	89,85%
		PERSONAL	21.800.000,00	0,00	21.800.000,00	10.153.549,89	10.153.549,89	10.153.549,89	46,58%
		BIENES DE CONSUMO	196.500,00	3.204.537,00	3.401.037,00	3.399.834,00	3.399.834,00	3.399.834,00	0,00%
		SERVICIOS NO PERSONALES	206.000,00	1.305.400,00	1.511.400,00	1.453.150,00	1.453.150,00	1.453.150,00	96,15%
		BIENES DE USO	0,00	59.994.260,00	59.994.260,00	0,00	0,00	0,00	0,00%
		TRANSFERENCIAS	4.874.260,00	35.303.935,00	40.178.195,00	38.597.081,33	38.597.081,33	13.333.333,33	96,06%
		ACTIVOS FINANCIEROS	19.000.000,00	395.938.400,00	414.938.400,00	433.211.032,37	433.211.032,37	373.549.547,20	104,40%
	4.7	COMERCIO, TURISMO Y OTROS SERVICIOS	152.205.476,00	107.257.266,00	259.462.742,00	168.336.176,04	168.319.226,04	150.131.766,78	64,87%
		PERSONAL	113.481.691,00	-2.212.597,00	111.269.094,00	74.569.100,80	74.569.100,80	74.505.100,80	67,02%
		BIENES DE CONSUMO	4.637.443,00	11.029.307,00	15.666.750,00	11.603.624,54	11.603.624,54	8.665.222,60	74,07%
		SERVICIOS NO PERSONALES	20.624.342,00	25.336.865,00	45.961.207,00	31.076.008,79	31.059.058,79	22.393.609,79	67,58%
		BIENES DE USO	3.462.000,00	51.540.000,00	55.002.000,00	23.119.780,21	23.119.780,21	19.800.171,89	42,03%
		TRANSFERENCIAS	10.000.000,00	11.263.691,00	21.263.691,00	17.667.661,70	17.667.661,70	14.467.661,70	83,09%
		ACTIVOS FINANCIEROS	0,00	10.300.000,00	10.300.000,00	10.300.000,00	10.300.000,00	10.300.000,00	100,00%
	4.8	SEGUROS Y FINANZAS	30.000.000,00	-15.433.980,00	14.566.020,00	8.303.244,05	8.303.244,05	8.303.244,05	57,00%
		SERVICIOS NO PERSONALES	30.000.000,00	-15.433.980,00	14.566.020,00	8.303.244,05	8.303.244,05	8.303.244,05	57,00%
5		DEUDA PUBLICA	2.496.415.192,00	-549.860.625,00	1.946.554.567,00	1.387.597.926,62	1.387.597.926,62	1.387.597.926,62	71,28%
	5.1	SERVICIOS DE LA DEUDA PUBLICA (INTERESES)	2.496.415.192,00	-549.860.625,00	1.946.554.567,00	1.387.597.926,62	1.387.597.926,62	1.387.597.926,62	71,28%
		SERVICIOS DE LA DEUDA	2.496.415.192,00	-549.860.625,00	1.946.554.567,00	1.387.597.926,62	1.387.597.926,62	1.387.597.926,62	71,28%

CUADRO N° 9

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR FINALIDADES Y NIVEL INSTITUCIONAL

EJERCICIO 2020

Base: Devengado

-En Pesos-

	CONCEPTO	ADMINISTRACION	ORGANISMOS	INSTITUCION DE OBRA	SECTOR PUBLICO
		CENTRAL	DESCENTRALIZADOS	SOCIAL	PROVINCIAL
1	Administracion Gubernamental	19.917.385.935,28	-	-	19.917.385.935,28
2	Servicios de Defensa y Seguridad	4.250.308.594,81	-	-	4.250.308.594,81
3	Servicios Sociales	23.752.411.861,99	2.180.063.086,66	3.389.778.110,36	29.322.253.059,01
4	Servicios Economicos	4.377.450.391,47	1.607.606.078,93	-	5.985.056.470,40
5	Deuda Publica	1.387.597.926,62	-	-	1.387.597.926,62
	TOTAL	53.685.154.710,17	3.787.669.165,59	3.389.778.110,36	60.862.601.986,12

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR INSTITUCION Y NIVEL INSTITUCIONAL

EJERCICIO 2020

Base Devengado	INSTITUCION	-En Pesos-			
		ADMINISTRACION CENTRAL	ORGANISMOS DESCENTRALIZADOS	INSTITUCION DE OBRA SOCIAL	ADMINISTRACION PUBLICA PCIAL
1.0.0.0	FUNCION LEGISLATIVA	940.620.594,72	-	-	940.620.594,72
2.0.0	FUNCION JUDICIAL	1.009.603.251,42	-	-	1.009.603.251,42
3.0.0	TRIBUNAL DE CUENTAS	298.808.109,53	-	-	298.808.109,53
4.0.0	MINISTERIO PUBLICO	340.392.092,02	-	-	340.392.092,02
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	2.315.102.970,60	-	-	2.315.102.970,60
10.11.0	SECRETARIA DE COMUNICACIÓN Y PLANIFICACION PUBLICA	236.268.862,02	-	-	236.268.862,02
10.11.164	ADMINISTRACION PROVINCIAL DE RADIO Y TELEVISION RIOJANA	-	158.810.041,73	-	158.810.041,73
10.6.165	INSITITUO REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	-	24.627.250,67	-	24.627.250,67
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	146.739.811,82	-	-	146.739.811,82
12.0.0	JEFATURA DE GABINETE	453.384.505,63	-	-	453.384.505,63
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	305.492.508,30	-	-	305.492.508,30
13.3.0	SECRETARIA DE CULTURAS	134.363.617,00	-	-	134.363.617,00
13.4.0	SECRETARIA DE TURISMO	120.075.922,74	-	-	120.075.922,74
20.0.0	MINISTERIO DE DESARROLLO, IGUALDAD E INTEGRACION SOCIAL	1.936.610.449,99	-	-	1.936.610.449,99
25.0.0	MINISTERIO DE SEGURIDAD, JUSTICIA Y DERECHOS HUMANOS	4.674.746.860,60	0,00	0,00	4.674.746.860,60
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	11.888.163.571,33	-	-	11.888.163.571,33
30.0.301	ADMINISTRACIONDE JUEGOS DE AZAHAR LA RIOJA	-	230.762.979,13	-	230.762.979,13
40.0.0	MINISTERIO DE EDUCACION	11.428.034.828,87	-	-	11.428.034.828,87
50.0.0	MINISTERIO DE SALUD PUBLICA	6.378.665.343,14	-	-	6.378.665.343,14
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	-	-	3.389.778.110,36	3.389.778.110,36
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	-	908.411.655,75	-	908.411.655,75
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	1.050.322.343,39	-	-	1.050.322.343,39
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	2.271.422.295,06	-	-	2.271.422.295,06
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	2.020.456.647,93	-	-	2.020.456.647,93
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	-	1.217.004.378,91	-	1.217.004.378,91
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	243.038.312,31	-	-	243.038.312,31
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	-	683.010.366,89	-	683.010.366,89
72.0.0	MINISTERIO DE AGUA Y ENERGIA	335.810.046,05	-	-	335.810.046,05
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	-	23.430.889,73	-	23.430.889,73
72.0.703	INSTITUTO PROVINCIAL DEL AGUA	-	541.611.602,78	-	541.611.602,78
90.0.0	SERVICIO DE LA DEUDA PUBUBLICA	1.387.597.926,62	-	-	1.387.597.926,62
91.0.0	OBLIGACIONES A CARGO DEL TESORO	3.769.433.839,08	-	-	3.769.433.839,08
	TOTAL	53.685.154.710,17	3.787.669.165,59	3.389.778.110,36	60.862.601.986,12

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR FINALIDAD-FUNCION Y NATURALEZA ECONOMICA

EJERCICIO 2020

Base: Devengado

-En Pesos-

		GASTOS DE CORRIENTES						GASTOS DE CAPITAL				TOTAL DE GASTOS	
FINALIDAD FUNCION	GASTOS DE	RENTAS DE LA	PRESTACIONES DE	IMPUESTOS	OTRAS PERDIDAS	TRANSFERENCIAS	TOTAL GASTOS	INVERSION REAL	TRANSFERENCIAS	INVERSION	TOTAL GASTOS DE	TOTAL DE GASTOS	
	CONSUMO	PROPIEDAD	LA SEG. SOCIAL	DIRECTOS		CORRIENTES	CORRIENTES	DIRECTA	DE CAPITAL	FINANCIERA	CAPITAL		
1	ADMINISTRACION GUBERNAMENTAL	6.675.847.837,15	0,00	0,00	3.777.293,41	0,00	11.717.678.981,09	18.397.304.111,65	1.338.591.654,63	96.590.169,00	84.900.000,00	1.520.081.823,63	19.917.385.935,28
	LEGISLATIVA	734.372.113,03	-	-	-	-	734.372.113,03	2.410.481,69	-	-	-	2.410.481,69	736.782.594,72
	JUDICIAL	1.332.606.112,95	-	-	30.563,38	-	1.332.636.676,33	17.358.667,11	-	-	-	17.358.667,11	1.349.995.343,44
	DIRECCION SUPERIOR EJECUTIVA	4.027.425.537,94	-	-	3.746.730,03	-	1.486.562.806,49	5.517.735.074,46	1.297.132.641,04	8.590.169,00	84.900.000,00	1.390.622.810,04	6.908.357.884,50
	RELACIONES INTERIORES	-	-	-	-	-	9.844.863.324,38	9.844.863.324,38	21.169.729,95	88.000.000,00	-	109.169.729,95	9.954.033.054,33
	ADMINISTRACION FISCAL	267.550.087,28	-	-	-	-	386.252.850,22	653.802.937,50	520.134,84	-	-	520.134,84	654.323.072,34
	CONTROL DE LA GESTION PUBLICA	298.808.109,53	-	-	-	-	-	298.808.109,53	-	-	-	0,00	298.808.109,53
	INFORMACIONES Y ESTADISTICAS BASICAS	15.085.876,42	-	-	-	-	-	15.085.876,42	-	-	-	0,00	15.085.876,42
2	SERVICIOS DE SEGURIDAD	4.170.970.429,94	0,00	0,00	0,00	0,00	4.170.970.429,94	60.538.164,87	18.800.000,00	0,00	79.338.164,87	4.250.308.594,81	
	SEGURIDAD INTERIOR	3.684.685.897,66	-	-	-	-	3.684.685.897,66	55.022.717,87	18.800.000,00	-	-	73.822.717,87	3.758.508.615,53
	SISTEMA PENAL	486.284.532,28	-	-	-	-	486.284.532,28	5.515.447,00	-	-	-	5.515.447,00	491.799.979,28
3	SERVICIOS SOCIALES	24.358.383.350,12	0,00	132.447.942,52	107.582,34	0,00	2.905.129.239,88	27.396.068.114,86	1.448.629.208,55	269.878.117,71	207.677.617,89	1.926.184.944,15	29.322.253.059,01
	SALUD	10.085.618.904,51	-	-	107.582,34	-	195.969.437,35	10.281.695.924,20	352.367.138,73	49.000,00	192.307.292,16	544.723.430,89	10.826.419.355,09
	PROMOCION Y ASISTENCIA SOCIAL	1.298.237.648,41	-	-	0,00	-	1.815.071.148,66	3.113.308.797,07	15.422.329,37	900.000,00	12.792.888,33	29.115.217,70	3.142.424.014,77
3.3	SEGURIDAD SOCIAL	8.242.406,87	-	132.447.942,52	-	0,00	-	140.690.349,39	-	-	-	-	140.690.349,39
	EDUCACION Y CULTURA	11.004.707.136,44	-	-	-	-	590.163.835,04	11.594.870.971,48	421.296.566,55	-	-	421.296.566,55	12.016.167.538,03
	CIENCIA Y TECNICA	96.745,00	-	-	-	-	1.359.409,00	1.456.154,00	-	740.591,00	-	740.591,00	2.196.745,00
	TRABAJO	1.470.794.605,77	-	-	-	-	283.574.678,59	1.754.369.284,36	34.500,00	14.669.999,57	-	14.704.499,57	1.769.073.783,93
	VIVIENDA Y URBANISMO	246.788.773,84	-	-	-	-	2.688.438,72	249.477.212,56	430.955.716,93	-	2.577.437,40	433.533.154,33	683.010.366,89
	AGUA POTABLE Y ALCANTARILLADO	243.897.129,28	-	-	-	-	16.302.292,52	260.199.421,80	218.559.831,66	253.518.527,14	0,00	472.078.358,80	732.277.780,60
	OTROS SERVICIOS URBANOS	-	-	-	-	-	-	-	9.993.125,31	-	-	9.993.125,31	9.993.125,31
4	SERVICIOS ECONOMICOS	1.023.171.918,37	0,00	0,00	4.696,29	0,00	708.575.176,45	1.731.751.791,11	2.549.898.143,34	681.258,77	1.702.725.277,18	4.253.304.679,29	5.985.056.470,40
	ENERGIA COMBUSTIBLES Y MINERIA	52.778.698,93	-	-	1.994,76	-	0,00	52.780.693,69	311.489.143,50	-	791.706.916,17	1.103.196.059,67	1.155.976.753,36
	COMUNICACIONES	157.011.250,73	-	-	-	-	7.500.000,00	164.511.250,73	1.798.791,00	-	45.000.000,00	46.798.791,00	211.310.041,73
	TRANSPORTE	314.801.364,27	-	-	-	-	378.537.002,26	693.338.366,53	1.851.261.453,99	-	-	1.851.261.453,99	2.544.599.820,52
	ECOLOGIA Y MEDIO AMBIENTE	32.059.395,20	-	-	-	-	18.772.674,26	50.832.069,46	3.706.859,70	-	-	3.706.859,70	54.538.929,16
	AGRICULTURA	325.982.348,70	-	-	-	-	247.500.756,90	573.483.105,60	358.522.114,94	681.258,77	422.507.328,64	781.710.702,35	1.355.193.807,95
	INDUSTRIA	15.006.533,89	-	-	-	-	38.597.081,33	53.603.615,22	-	-	433.211.032,37	433.211.032,37	486.814.647,59
	COMERCIO, TURISMO Y OTROS SERV.	117.229.082,60	-	-	2.701,53	-	17.667.661,70	134.899.445,83	23.119.780,21	-	10.300.000,00	33.419.780,21	168.319.226,04
	SEGUROS Y FINANZAS	8.303.244,05	-	-	-	-	-	8.303.244,05	-	0,00	-	0,00	8.303.244,05
5	DEUDA PUBLICA	0,00	1.387.597.926,62	0,00	0,00	0,00	1.387.597.926,62	0,00	0,00	0,00	0,00	0,00	1.387.597.926,62
	SERVICIO DE LA DEUDA PUBLICA	-	1.387.597.926,62	-	-	-	-	1.387.597.926,62	-	-	-	0,00	1.387.597.926,62
	TOTAL	36.228.373.535,58	1.387.597.926,62	132.447.942,52	3.889.572,04	0,00	15.331.383.397,42	53.083.692.374,18	5.397.657.171,39	385.949.545,48	1.995.302.895,07	7.778.909.611,94	60.862.601.986,12

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION INSTITUCIONAL DEL GASTO POR FINALIDADES
EJERCICIO 2020

Base: Devengado							-En Pesos-
	INSTITUCION	ADMINISTRACION	DEFENSA Y	SERVICIOS SOCIALES	SERVICIOS	DEUDA	TOTAL
		GUBERNAMENTAL	SEGURIDAD		ECONOMICOS		
1.0.0.0	FUNCION LEGISLATIVA	736.782.594,72	-	203.838.000,00	-	-	940.620.594,72
2.0.0	FUNCION JUDICIAL	1.009.603.251,42	-	-	-	-	1.009.603.251,42
3.0.0	TRIBUNAL DE CUENTAS	298.808.109,53	-	-	-	-	298.808.109,53
4.0.0	MINISTERIO PUBLICO	340.392.092,02	-	-	-	-	340.392.092,02
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	2.256.242.212,72	-	1.022.580,46	57.838.177,42	-	2.315.102.970,60
10.1.1.0	SECRETARIA DE COMUNICACIÓN Y PLANIF. PUBLICA	236.268.862,02	-	-	-	-	236.268.862,02
10.1.1.164	ADMINISTRACION PCIAL DE RADIO Y TELEVISION RIOJANA	-	-	-	158.810.041,73	-	158.810.041,73
10.6.165	INSITTUO REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	-	-	-	24.627.250,67	-	24.627.250,67
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	18.741.833,67	-	127.997.978,15	-	-	146.739.811,82
12.0.0	JEFATURA DE GABINETE	405.964.651,09	-	11.662.814,81	35.757.039,73	-	453.384.505,63
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	164.184.986,94	-	120.389.330,20	20.918.191,16	-	305.492.508,30
13.3.0	SECRETARIA DE CULTURAS	-	-	134.363.617,00	-	-	134.363.617,00
13.4.0	SECRETARIA DE TURISMO	-	-	-	120.075.922,74	-	120.075.922,74
20.0.0	MINISTERIO DE DESARROLLO, IGUALDAD E INTEG. SOCIAL	-	-	1.936.610.449,99	-	-	1.936.610.449,99
25.0.0	MINISTERIO DE SEGURIDAD, JUSTICIA Y DER. HUMANOS	356.510.949,40	4.209.554.606,51	108.681.304,69	-	-	4.674.746.860,60
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	11.879.921.164,46	-	8.242.406,87	-	-	11.888.163.571,33
30.0.301	ADMINISTRACION DE JUEGOS DE AZAHAR LA RIOJA	-	-	230.762.979,13	-	-	230.762.979,13
40.0.0	MINISTERIO DE EDUCACION	-	-	11.428.034.828,87	-	-	11.428.034.828,87
50.0.0	MINISTERIO DE SALUD PUBLICA	-	-	6.378.665.343,14	-	-	6.378.665.343,14
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	-	-	3.389.778.110,36	-	-	3.389.778.110,36
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	-	-	908.411.655,75	-	-	908.411.655,75
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	162.944.079,61	-	-	887.378.263,78	-	1.050.322.343,39
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	485.870.442,18	-	1.710.604.607,13	74.947.245,75	-	2.271.422.295,06
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	425.527.247,99	40.753.988,30	370.565.217,55	1.183.610.194,09	-	2.020.456.647,93
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	-	-	-	1.217.004.378,91	-	1.217.004.378,91
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	227.968.192,31	-	15.070.120,00	-	-	243.038.312,31
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	-	-	683.010.366,89	-	-	683.010.366,89
72.0.0	MINISTERIO DE AGUA Y ENERGIA	30.773.776,10	-	-	305.036.269,95	-	335.810.046,05
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	-	-	-	23.430.889,73	-	23.430.889,73
72.0.703	INSTITUTO PROVINCIAL DEL AGUA	-	-	357.878.084,89	183.733.517,89	-	541.611.602,78
90.0.0	SERVICIO DE LA DEUDA PUBLICA	-	-	-	-	1.387.597.926,62	1.387.597.926,62
91.0.0	OBLIGACIONES A CARGO DEL TESORO	880.881.489,10	-	1.196.663.263,13	1.691.889.086,85	-	3.769.433.839,08
	TOTAL	19.917.385.935,28	4.250.308.594,81	29.322.253.059,01	5.985.056.470,40	1.387.597.926,62	60.862.601.986,12

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR INSTITUCION Y NATURALEZA ECONOMICA
EJERCICIO 2020

Base: Devengado		GASTOS DE CORRIENTES							GASTOS DE CAPITAL				-En Pesos-
	INSTITUCION	GASTOS DE	RENTAS DE LA	PRESTACIONES DE	IMPUESTOS	OTRAS	TRANSFERENCIAS	TOTAL GASTOS	INVERSION	TRANSFERENCIAS	INVERSION	TOTAL GASTOS DE	TOTAL DE GASTOS
		CONSUMO	PROPIEDAD	LA SEG. SOCIAL	DIRECTOS	PERDIDAS	CORRIENTES	CORRIENTES	REAL DIRECTA	DE CAPITAL	FINANCIERA	CAPITAL	
1.0.0.0	FUNCION LEGISLATIVA	879.158.213,03	-	-	-	-	59.051.900,00	938.210.113,03	2.410.481,69	0,00	0,00	2.410.481,69	940.620.594,72
2.0.0	FUNCION JUDICIAL	998.528.911,95	-	-	-	-	-	998.528.911,95	11.074.339,47	0,00	0,00	11.074.339,47	1.009.603.251,42
3.0.0	TRIBUNAL DE CUENTAS	298.808.109,53	-	-	-	-	-	298.808.109,53	0,00	0,00	0,00	0,00	298.808.109,53
4.0.0	MINISTERIO PUBLICO	334.077.201,00	-	-	30.563,38	-	-	334.107.764,38	6.284.327,64	0,00	0,00	6.284.327,64	340.392.092,02
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	1.399.224.103,49	-	-	-	-	905.650.320,52	2.304.874.424,01	10.176.546,59	52.000,00	0,00	10.228.546,59	2.315.102.970,60
10.11.0	SECRETARIA DE COMUNICACIÓN Y PLANIF. PUBLICA	220.690.613,35	-	-	-	-	4.580.000,00	225.270.613,35	10.998.248,67	0,00	0,00	10.998.248,67	236.268.862,02
10.11.164	ADMINISTRACION PCIAL DE RADIO Y TELEVISION RIOJANA	157.011.250,73	-	-	-	-	0,00	157.011.250,73	1.798.791,00	0,00	0,00	1.798.791,00	158.810.041,73
10.6.165	INSITITUO REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	16.864.520,97	-	-	-	-	4.353.000,00	21.217.520,97	3.409.729,70	0,00	0,00	3.409.729,70	24.627.250,67
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	77.142.691,82	-	-	-	-	69.077.120,00	146.219.811,82	520.000,00	0,00	0,00	520.000,00	146.739.811,82
12.0.0	JEFATURA DE GABINETE	328.227.110,05	-	-	3.746.730,03	-	48.046.272,00	380.020.112,08	71.825.624,55	1.538.769,00	0,00	73.364.393,55	453.384.505,63
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	155.461.815,56	-	864.738,38	-	-	100.392.894,62	256.719.448,56	42.773.059,74	6.000.000,00	0,00	48.773.059,74	305.492.508,30
13.3.0	SECRETARIA DE CULTURAS	117.201.889,87	-	-	-	-	16.871.707,13	134.073.597,00	290.020,00	0,00	0,00	290.020,00	134.363.617,00
13.4.0	SECRETARIA DE TURISMO	100.843.049,54	-	-	-	-	6.850.000,00	107.693.049,54	2.082.873,20	0,00	10.300.000,00	12.382.873,20	120.075.922,74
20.0.0	MINISTERIO DE DESARROLLO, IGUALDAD E INTEGR. SOCIAL	851.646.070,27	-	-	-	-	1.055.462.399,78	1.907.108.470,05	12.466.480,37	14.669.999,57	2.365.500,00	29.501.979,94	1.936.610.449,99
25.0.0	MINISTERIO DE SEGURIDAD, JUSTICIA Y DER. HUMANOS	4.516.530.727,03	-	21.773.768,88	-	-	50.249.200,00	4.588.553.695,91	67.393.164,69	18.800.000,00	0,00	86.193.164,69	4.674.746.860,60
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	819.686.858,49	-	-	-	-	9.997.301.910,00	10.816.988.768,49	983.174.802,84	88.000.000,00	0,00	1.071.174.802,84	11.888.163.571,33
30.0.301	ADMINISTRACION DE JUEGOS DE AZAHAR LA RIOJA	204.214.892,80	-	-	-	-	16.055.000,00	220.269.892,80	65.698,00	0,00	10.427.388,33	10.493.086,33	230.762.979,13
40.0.0	MINISTERIO DE EDUCACION	10.811.826.280,80	-	-	-	-	520.774.802,38	11.332.601.083,18	95.433.745,69	0,00	0,00	95.433.745,69	11.428.034.828,87
50.0.0	MINISTERIO DE SALUD PUBLICA	6.016.637.962,14	-	-	170,00	-	195.869.437,35	6.212.507.569,49	166.108.773,65	49.000,00	0,00	166.157.773,65	6.378.665.343,14
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	3.170.810.717,40	-	-	107.412,34	-	100.000,00	3.171.018.129,74	26.452.688,46	0,00	192.307.292,16	218.759.980,62	3.389.778.110,36
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	898.170.224,97	-	-	-	-	-	898.170.224,97	10.241.430,78	0,00	0,00	10.241.430,78	908.411.655,75
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	392.835.980,78	-	-	1.994,76	-	282.132.237,16	674.970.212,70	290.670.871,92	681.258,77	84.000.000,00	375.352.130,69	1.050.322.343,39
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	1.647.900.590,65	-	-	2.701,53	-	537.252.431,75	2.185.155.723,93	2.026.580,13	1.239.991,00	83.000.000,00	86.266.571,13	2.271.422.295,06
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	333.484.630,24	-	-	-	-	248.522.878,89	582.007.509,13	1.438.449.138,80	0,00	0,00	1.438.449.138,80	2.020.456.647,93
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	187.039.114,91	-	-	-	-	78.085.862,45	265.124.977,36	951.879.401,55	0,00	0,00	951.879.401,55	1.217.004.378,91
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	209.895.606,31	-	-	-	-	31.593.500,00	241.489.106,31	1.549.206,00	0,00	0,00	1.549.206,00	243.038.312,31
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	246.788.773,84	-	-	-	-	2.688.438,72	249.477.212,56	430.955.716,93	0,00	2.577.437,40	433.533.154,33	683.010.366,89
72.0.0	MINISTERIO DE AGUA Y ENERGIA	30.622.936,10	-	-	-	-	0,00	30.622.936,10	305.187.109,95	0,00	0,00	305.187.109,95	335.810.046,05
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	23.430.889,73	-	-	-	-	0,00	23.430.889,73	0,00	0,00	0,00	0,00	23.430.889,73
72.0.703	INSTITUTO PROVINCIAL DEL AGUA	319.430.274,15	-	-	-	-	7.500.292,52	326.930.566,67	214.681.036,11	0,00	0,00	214.681.036,11	541.611.602,78
90.0.0	SERVICIO DE LA DEUDA PUBLICA	-	1.387.597.926,62	-	-	-	0,00	1.387.597.926,62	0,00	0,00	0,00	0,00	1.387.597.926,62
91.0.0	OBLIGACIONES A CARGO DEL TESORO	464.181.524,08	-	109.809.435,26	-	-	1.092.921.792,15	1.666.912.751,49	237.277.283,27	254.918.527,14	1.610.325.277,18	2.102.521.087,59	3.769.433.839,08
	TOTAL	36.228.373.535,58	1.387.597.926,62	132.447.942,52	3.889.572,04	0,00	15.331.383.397,42	53.083.692.374,18	5.397.657.171,39	385.949.545,48	1.995.302.895,07	7.778.909.611,94	60.862.601.986,12

SECTOR PUBLICO PROVINCIAL

CUADRO N° 14

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO SEGUN SU NATURALEZA ECONOMICA Y NIVEL INSTITUCIONAL

EJERCICIO 2020

Base: Devengado

-En Pesos-

CONCEPTO	ADMINISTRACION	ORGANISMOS	INSTITUCION DE OBRA	SECTOR PUBLICO
	CENTRAL	DESCENTRALIZADOS	SOCIAL	PROVINCIAL
GASTOS CORRIENTES				
Gastos de Consumo	31.004.612.876,08	2.033.182.740,09	3.170.810.717,40	36.208.606.333,57
- Remuneraciones	22.073.527.637,55	1.251.212.994,36	152.136.274,40	23.476.876.906,31
- Bienes y Servicios	6.465.363.857,14	573.672.997,09	3.003.996.204,23	10.043.033.058,46
- Impuestos Indirectos	1.970,53	0,00	0,00	1.970,53
- Otros Gastos de Consumo	2.465.719.410,86	208.296.748,64	14.678.238,77	2.688.694.398,27
Rentas de la Propiedad	1.387.597.926,62	19.767.202,01	0,00	1.407.365.128,63
Prestaciones de la Seguridad Social	132.447.942,52	0,00	0,00	132.447.942,52
Otras Perdidas	3.782.159,70	0,00	107.412,34	3.889.572,04
Transferencias Corrientes	15.222.600.803,73	108.682.593,69	100.000,00	15.331.383.397,42
- Al Sector Privado	4.932.918.327,62	32.702.358,34	100.000,00	4.965.720.685,96
- Al Sector Publico	10.289.682.476,11	75.980.235,35	0,00	10.365.662.711,46
- Al Sector Externo	0,00	0,00	0,00	0,00
TOTAL GASTOS CORRIENTES	47.751.041.708,65	2.161.632.535,79	3.171.018.129,74	53.083.692.374,18
GASTOS DE CAPITAL				
Inversión Real Directa	3.758.172.678,86	1.613.031.804,07	26.452.688,46	5.397.657.171,39
Transferencias de Capital	385.949.545,48	0,00	0,00	385.949.545,48
- Al Sector Privado	43.931.018,34	0,00	0,00	43.931.018,34
- Al Sector Publico	342.018.527,14	0,00	0,00	342.018.527,14
- Al Sector Externo	0,00	0,00	0,00	0,00
Inversión financiera	1.789.990.777,18	13.004.825,73	192.307.292,16	1.995.302.895,07
TOTAL GASTOS DE CAPITAL	5.934.113.001,52	1.626.036.629,80	218.759.980,62	7.778.909.611,94
TOTAL DE GASTOS	53.685.154.710,17	3.787.669.165,59	3.389.778.110,36	60.862.601.986,12

SECTOR PUBLICO PROVINCIAL
ESTADO DE EJECUCION PRESUPUESTARIA
COMPOSICION DEL GASTO POR INSTITUCION Y OBJETO
EJERCICIO 2020

Base: Devengado

-En Pesos-

	INSTITUCION	PERSONAL	BIENES DE CONSUMO	SERVICIOS NO PERSONALES	BIENES DE USO	TRANSFERENCIAS	ACTIVOS FINANCIEROS	SERVICIOS DE LA DEUDA	OTROS GASTOS	TOTAL
1.0.0.0	FUNCION LEGISLATIVA	698.379.810,18	11.338.724,85	169.439.678,00	2.410.481,69	59.051.900,00	-	-	-	940.620.594,72
2.0.0	FUNCION JUDICIAL	953.438.112,10	16.038.454,92	29.052.344,93	11.074.339,47	-	-	-	-	1.009.603.251,42
3.0.0	TRIBUNAL DE CUENTAS	279.262.436,03	8.046.923,50	11.498.750,00	-	-	-	-	-	298.808.109,53
4.0.0	MINISTERIO PUBLICO	301.404.591,98	3.956.695,01	28.746.477,39	6.284.327,64	-	-	-	-	340.392.092,02
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	966.715.750,64	180.974.059,61	251.534.293,24	10.176.546,59	905.702.320,52	-	-	-	2.315.102.970,60
10.11.0	SECRETARIA DE COMUNICACIÓN Y PLANIFICACION PUBLICA	0,00	11.802.289,20	208.888.324,15	10.998.248,67	4.580.000,00	-	-	-	236.268.862,02
10.11.164	ADMINISTRACION PROVINCIAL DE RADIO Y TELEVISION RIOJANA	132.783.664,16	1.684.965,80	22.542.620,77	1.798.791,00	-	-	-	-	158.810.041,73
10.6.165	INSITTUO REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	7.210.786,20	5.346.431,08	4.307.303,69	3.409.729,70	4.353.000,00	-	-	-	24.627.250,67
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	1.066.218,26	45.499.529,87	30.576.943,69	520.000,00	69.077.120,00	-	-	-	146.739.811,82
12.0.0	JEFATURA DE GABINETE	-	168.086.362,52	163.887.477,56	71.825.624,55	49.585.041,00	-	-	-	453.384.505,63
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	79.075.624,90	16.401.624,23	59.984.566,43	42.773.059,74	107.257.633,00	-	-	-	305.492.508,30
13.3.0	SECRETARIA DE CULTURAS	92.543.549,80	4.529.808,54	20.128.531,53	290.020,00	16.871.707,13	-	-	-	134.363.617,00
13.4.0	SECRETARIA DE TURISMO	60.889.466,29	10.041.796,21	29.911.787,04	2.082.873,20	6.850.000,00	10.300.000,00	-	-	120.075.922,74
20.0.0	MINISTERIO DE DESARROLLO, IGUALDAD E INTEGRACION SOCIAL	327.389.536,13	509.520.045,08	14.736.489,06	12.466.480,37	1.070.132.399,35	2.365.500,00	-	-	1.936.610.449,99
25.0.0	MINISTERIO DE SEGURIDAD, JUSTICIA Y DERECHOS HUMANOS	4.091.294.700,15	369.579.918,68	55.656.108,20	67.393.164,69	90.822.968,88	-	-	-	4.674.746.860,60
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	396.800.835,09	7.775.938,73	415.110.084,67	983.174.802,84	10.085.301.910,00	-	-	-	11.888.163.571,33
30.0.301	ADMINISTRACION DE JUEGOS DE AZAHAR LA RIOJA	43.215.655,73	3.165.430,19	84.691.565,00	65.698,00	16.055.000,00	10.427.388,33	-	73.142.241,88	230.762.979,13
40.0.0	MINISTERIO DE EDUCACION	10.400.612.611,82	205.887.748,05	205.325.920,93	95.433.745,69	520.774.802,38	-	-	-	11.428.034.828,87
50.0.0	MINISTERIO DE SALUD PUBLICA	3.698.970.263,10	1.349.791.898,54	967.875.970,50	166.108.773,65	195.918.437,35	-	-	-	6.378.665.343,14
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	166.814.513,17	1.107.343.863,83	1.896.759.752,74	26.452.688,46	100.000,00	192.307.292,16	-	-	3.389.778.110,36
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	616.950.961,26	99.402.073,29	181.817.190,42	10.241.430,78	-	-	-	-	908.411.655,75
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	218.560.610,94	114.408.990,77	59.868.373,83	290.670.871,92	282.813.495,93	84.000.000,00	-	-	1.050.322.343,39
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	1.576.850.495,41	16.268.997,21	54.783.799,56	2.026.580,13	538.492.422,75	83.000.000,00	-	-	2.271.422.295,06
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	230.463.295,11	64.166.767,97	60.024.297,11	1.417.279.408,85	248.522.878,89	-	-	-	2.020.456.647,93
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	282.728.614,79	92.693.103,99	36.673.778,86	701.823.018,87	103.085.862,40	-	-	-	1.217.004.378,91
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	140.981.495,79	45.668.946,02	23.245.164,50	1.549.206,00	31.593.500,00	-	-	-	243.038.312,31
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	200.301.385,14	26.763.906,96	35.419.179,74	415.260.018,93	2.688.438,72	2.577.437,40	-	-	683.010.366,89
72.0.0	MINISTERIO DE AGUA Y ENERGIA	24.547.644,69	6.007.101,42	68.189,99	305.187.109,95	-	-	-	-	335.810.046,05
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	22.900.022,73	203.279,00	327.588,00	-	-	-	-	-	23.430.889,73
72.0.703	INSITTUTO PROVINCIAL DEL AGUA	176.836.639,58	76.766.618,58	156.890.469,29	123.617.582,81	7.500.292,52	-	-	-	541.611.602,78
90.0.0	SERVICIO DE LA DEUDA PUBLICA	-	-	-	-	-	-	1.387.597.926,62	-	1.387.597.926,62
91.0.0	OBLIGACIONES A CARGO DEL TESORO	-	1.011.345,01	463.170.179,07	237.277.283,27	1.457.649.754,55	1.610.325.277,18	-	-	3.769.433.839,08
	TOTAL	26.188.989.291,17	4.580.173.638,66	5.742.943.199,89	5.019.671.907,46	15.874.780.885,37	1.995.302.895,07	1.387.597.926,62	73.142.241,88	60.862.601.986,12

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION INSTITUCIONAL DEL GASTO SEGUN FUENTE DE FINANCIAMIENTO

EJERCICIO 2020

Base: Devengado

-En Pesos-

	INSTITUCION	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL DE GASTOS
		RECURSOS DEL TESORO	RECURSOS PROPIOS	REC. C/AFEC. ESPEC	TRANSF. INTERNAS	CREDITO INTERNO	TOTAL FUENTES INTERNAS	TRANSF. EXTERNAS	CREDITO EXTERNO	TOTAL FUENTES EXTERNAS	
1.0.0.0	FUNCION LEGISLATIVA	940.620.594,72	-	-	-	-	940.620.594,72	-	-	0,00	940.620.594,72
2.0.0	FUNCION JUDICIAL	1.009.603.251,42	-	-	-	-	1.009.603.251,42	-	-	0,00	1.009.603.251,42
3.0.0	TRIBUNAL DE CUENTAS	298.808.109,53	-	-	-	-	298.808.109,53	-	-	0,00	298.808.109,53
4.0.0	MINISTERIO PUBLICO	340.392.092,02	-	-	-	-	340.392.092,02	-	-	0,00	340.392.092,02
10.1.0	SECRETARIA GENERAL DE LA GOBERNACION	2.314.197.908,67	-	905.061,93	-	-	2.315.102.970,60	-	-	0,00	2.315.102.970,60
10.11.0	SECRETARIA DE COMUNICACIÓN Y PLANIF. PUBLICA	236.268.862,02	-	-	-	-	236.268.862,02	-	-	0,00	236.268.862,02
10.11.164	ADMINISTRACION PCIAL DE RADIO Y TELEVISION RIOJANA	158.157.535,91	652.505,82	-	-	-	158.810.041,73	-	-	0,00	158.810.041,73
10.6.165	INSITITUO REG. DE PLANIF. CONTROL Y SERV. AMBIENTALES	24.327.250,67	-	-	300.000,00	-	24.627.250,67	-	-	0,00	24.627.250,67
10.8.0	OTRAS SECRETARIAS Y ORGANISMOS	145.575.847,05	-	1.163.964,77	-	-	146.739.811,82	-	-	0,00	146.739.811,82
12.0.0	JEFATURA DE GABINETE	423.384.505,63	-	0,00	30.000.000,00	-	453.384.505,63	-	-	0,00	453.384.505,63
13.1.0	MINISTERIO DE TURISMO Y CULTURAS	234.222.142,30	-	4.046.433,00	67.223.933,00	-	305.492.508,30	-	-	0,00	305.492.508,30
13.3.0	SECRETARIA DE CULTURAS	132.298.460,72	-	2.065.156,28	0,00	-	134.363.617,00	-	-	0,00	134.363.617,00
13.4.0	SECRETARIA DE TURISMO	119.875.922,74	-	0,00	200.000,00	-	120.075.922,74	-	-	0,00	120.075.922,74
20.0.0	MINISTERIO DE DESARROLLO, IGUALDAD E INTEGf. SOCIAL	1.807.491.320,96	-	13.636.771,66	115.482.357,37	-	1.936.610.449,99	-	-	0,00	1.936.610.449,99
25.0.0	MINISTERIO DE SEGURIDAD, JUSTICIA Y DER. HUMANOS	4.507.582.356,37	-	132.724.520,23	34.439.984,00	-	4.674.746.860,60	-	-	0,00	4.674.746.860,60
30.0.0	MINISTERIO DE HACIENDA Y FINANZAS PUBLICAS	2.918.350.381,91	-	8.969.813.189,42	0,00	-	11.888.163.571,33	-	-	0,00	11.888.163.571,33
30.0.301	ADMINISTRACION DE JUEGOS DE AZAHAR LA RIOJA	12.795.335,14	217.967.643,99	-	-	-	230.762.979,13	-	-	0,00	230.762.979,13
40.0.0	MINISTERIO DE EDUCACION	10.735.928.898,58	-	576.565.148,35	115.540.781,94	-	11.428.034.828,87	-	-	0,00	11.428.034.828,87
50.0.0	MINISTERIO DE SALUD PUBLICA	5.876.121.618,25	-	49.787.535,54	195.958.836,40	256.797.352,95	6.378.665.343,14	-	-	0,00	6.378.665.343,14
50.0.501	ADMINISTRACION PROVINCIAL DE OBRA SOCIAL	627.681.971,12	2.762.096.139,24	0,00	0,00	-	3.389.778.110,36	-	-	0,00	3.389.778.110,36
50.0.502	HOSPITAL DE LA MADRE Y EL NIÑO	880.965.741,38	16.236.357,37	0,00	11.209.557,00	-	908.411.655,75	-	-	0,00	908.411.655,75
60.0.0	MINISTERIO DE PRODUCCION Y AMBIENTE	1.036.418.553,08	-	6.057.274,19	7.846.516,12	-	1.050.322.343,39	-	-	0,00	1.050.322.343,39
65.0.0	MINISTERIO DE TRABAJO, EMPLEO E INDUSTRIA	2.200.345.693,36	-	10.003.852,27	61.072.749,43	-	2.271.422.295,06	-	-	0,00	2.271.422.295,06
70.0.0	MINISTERIO DE INFRAESTRUCTURA Y TRANSPORTE	1.594.924.890,71	-	84.322.996,99	341.208.760,23	-	2.020.456.647,93	-	-	0,00	2.020.456.647,93
70.0.702	ADMINISTRACION PROVINCIAL DE VIALIDAD	351.114.816,53	-	194.380.374,29	671.509.188,09	-	1.217.004.378,91	-	-	0,00	1.217.004.378,91
71.0.0	MINISTERIO VIVIENDA, TIERRAS, HABITAH SOCIAL	240.932.880,41	-	2.105.431,90	0,00	-	243.038.312,31	-	-	0,00	243.038.312,31
71.0.701	ADMINISTRACION PROVINCIAL DE VIVIENDAS	178.662.967,84	60.938.331,52	385.654.169,44	57.754.898,09	-	683.010.366,89	-	-	0,00	683.010.366,89
72.0.0	MINISTERIO DE AGUA Y ENERGIA	89.441.549,58	-	246.368.496,47	-	-	335.810.046,05	-	-	0,00	335.810.046,05
72.0.161	ENTE UNICO DE CONTROL DE PRIVATIZACIONES	23.430.889,73	-	-	-	-	23.430.889,73	-	-	0,00	23.430.889,73
72.0.703	INSTITUTO PROVINCIAL DEL AGUA	491.252.358,75	2.155.208,75	48.204.035,28	-	-	541.611.602,78	-	-	0,00	541.611.602,78
90.0.0	SERVICIO DE LA DEUDA PUBLICA	1.387.597.926,62	-	-	-	-	1.387.597.926,62	-	-	0,00	1.387.597.926,62
91.0.0	OBLIGACIONES A CARGO DEL TESORO	2.735.943.083,71	-	135.752.000,00	-	202.277.283,27	3.073.972.366,98	0,00	695.461.472,10	695.461.472,10	3.769.433.839,08
	TOTAL	44.074.715.717,43	3.060.046.186,69	10.863.556.412,01	1.709.747.561,67	459.074.636,22	60.167.140.514,02	0,00	695.461.472,10	695.461.472,10	60.862.601.986,12

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR UBICACIÓN GEOGRAFICA

EJERCICIO 2020

-En Pesos-

DEPARTAMENTO	CREDITO INICIAL	MODIFICACIONES	CREDITO VIGENTE	COMPROMISO	DEVENGADO	PAGADO	% DE DEVENGADO
DEPARTAMENTO ARAUCO	1.108.796.208,00	805.925.547,00	1.914.721.755,00	1.924.679.312,33	1.924.679.312,33	1.903.139.062,19	100,52%
DEPARTAMENTO CAPITAL	40.895.953.952,00	9.399.597.310,00	50.295.551.262,00	40.452.126.325,22	40.449.204.995,86	37.935.033.645,43	80,42%
DEPARTAMENTO CASTRO BARROS	531.788.033,00	24.786.204,00	556.574.237,00	593.093.791,12	593.093.791,12	591.007.997,75	106,56%
DEPARTAMENTO FELIPE VARELA	1.058.453.310,00	-31.266.731,00	1.027.186.579,00	1.091.905.158,86	1.091.905.158,86	1.059.524.993,65	106,30%
DEPARTAMENTO CHAMICAL	1.272.702.281,00	68.389.500,00	1.341.091.781,00	1.398.057.115,03	1.398.057.115,03	1.351.435.282,74	104,25%
DEPARTAMENTO CHILECITO	3.362.049.680,00	238.931.819,00	3.600.981.499,00	4.799.018.947,84	4.799.018.947,84	4.537.263.698,72	133,27%
DEPARTAMENTO FAMATINA	619.009.550,00	11.820.156,00	630.829.706,00	728.944.832,19	728.944.832,19	688.437.250,74	115,55%
DEPARTAMENTO ANGEL V. PEÑALOZA	414.262.043,00	4.539.541,00	418.801.584,00	371.838.124,91	371.838.124,91	369.778.624,70	88,79%
DEPARTAMENTO GRAL. BELGRANO	750.087.034,00	6.393.682,00	756.480.716,00	910.487.884,82	910.487.884,82	877.886.728,64	120,36%
DEPARTAMENTO JUAN F. QUIROGA	575.987.506,00	3.155.330,00	579.142.836,00	520.443.895,54	520.443.895,54	506.651.127,72	89,86%
DEPARTAMENTO GRAL. LAMADRID	389.935.317,00	-10.831.028,00	379.104.289,00	283.892.375,90	283.392.375,90	272.923.250,15	74,75%
DEPARTAMENTO GRAL. OCAMPO	714.647.832,00	5.071.864,00	719.719.696,00	689.805.752,18	689.805.752,18	666.327.537,49	95,84%
DEPARTAMENTO GENERAL SAN MARTIN	517.401.057,00	13.032.279,00	530.433.336,00	572.825.327,24	572.825.327,24	554.979.774,02	107,99%
DEPARTAMENTO VINCHINA	427.000.555,00	10.197.582,00	437.198.137,00	368.705.964,62	368.705.964,62	350.895.400,34	84,33%
DEPARTAMENTO INDEPENDENCIA	386.547.568,00	3.829.044,00	390.376.612,00	307.134.111,81	307.134.111,81	294.101.487,63	78,68%
DEPARTAMENTO ROSARIO V. PEÑALOZA	1.069.256.454,00	63.742.830,00	1.132.999.284,00	1.405.391.437,02	1.405.391.437,02	1.374.807.562,68	124,04%
DEPARTAMENTO SAN BLAS DE LOS SAUCES	515.757.070,00	-7.808.695,00	507.948.375,00	465.009.774,80	465.009.774,80	458.096.610,22	91,55%
DEPARTAMENTO SANAGASTA	366.697.922,00	23.101.651,00	389.799.573,00	325.923.227,58	325.923.227,58	322.650.799,09	83,61%
INDETERMINADO	3.516.576.216,00	1.745.278.134,00	5.261.854.350,00	2.204.543.911,38	2.204.482.364,96	2.006.078.434,88	41,90%
NO CLASIFICABLE	2.538.486.901,00	-514.467.763,00	2.024.019.138,00	1.452.257.591,51	1.452.257.591,51	1.452.257.591,51	71,75%
TOTAL	61.031.396.489,00	11.863.418.256,00	72.894.814.745,00	60.866.084.861,90	60.862.601.986,12	57.573.276.860,29	83,49%

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR UBICACIÓN GEOGRAFICA Y OBJETO

EJERCICIO 2020

Base: Devengado

-En Pesos-

DEPTMENTO	PERSONAL	BIENES DE CONSUMO	SERVICIOS NO PERSONALES	BIENES DE USO	TRANSFERENCIAS	ACTIVOS FINANCIEROS	SERVICIOS DE LA DEUDA	OTROS GASTOS	TOTAL
DEPARTAMENTO ARAUCO	645.418.093,56	14.302.894,99	5.629.757,79	45.920.572,13	396.365.463,82	817.042.530,04	-	-	1.924.679.312,33
DEPARTAMENTO CAPITAL	17.314.896.926,20	4.357.283.997,34	5.615.902.561,79	3.317.737.656,39	8.891.274.284,57	878.967.327,69	-	73.142.241,88	40.449.204.995,86
DEPARTAMENTO CASTRO BARROS	273.137.755,16	-	748.945,00	5.311.926,77	292.516.871,86	21.378.292,33	-	-	593.093.791,12
DEPARTAMENTO FELIPE VARELA	693.131.715,61	8.958.471,56	3.935.651,96	13.186.449,55	372.692.870,18	-	-	-	1.091.905.158,86
DEPARTAMENTO CHAMICAL	893.932.161,95	17.237.382,76	7.242.773,48	25.878.678,26	417.627.889,50	36.138.229,08	-	-	1.398.057.115,03
DEPARTAMENTO CHILECITO	2.036.906.657,20	26.153.518,07	26.708.213,79	94.736.736,63	2.432.737.306,22	181.776.515,93	-	-	4.799.018.947,84
DEPARTAMENTO FAMATINA	451.682.623,36	-	861.300,00	17.638.125,55	258.762.783,28	-	-	-	728.944.832,19
DEPARTAMENTO ANGEL V. PEÑALOZA	181.765.520,17	-	-	6.655.939,70	183.416.665,04	-	-	-	371.838.124,91
DEPARTAMENTO GRAL. BELGRANO	420.395.695,00	-	-	111.646.701,60	378.445.488,22	-	-	-	910.487.884,82
DEPARTAMENTO JUAN F. QUIROGA	224.870.754,37	28.471,22	-	20.694.751,04	274.849.918,91	-	-	-	520.443.895,54
DEPARTAMENTO GRAL. LAMADRID	123.777.876,25	-	-	4.797.362,86	154.817.136,79	-	-	-	283.392.375,90
DEPARTAMENTO GRAL. OCAMPO	321.145.639,22	-	-	8.435.006,92	360.225.106,04	-	-	-	689.805.752,18
DEPARTAMENTO GENERAL SAN MARTIN	292.399.365,76	-	386.600,00	22.422.926,14	257.616.435,34	-	-	-	572.825.327,24
DEPARTAMENTO VINCHINA	181.007.526,04	-	-	11.585.690,52	176.112.748,06	-	-	-	368.705.964,62
DEPARTAMENTO INDEPENDENCIA	126.823.767,54	-	17.900,00	0,00	180.292.444,27	-	-	-	307.134.111,81
DEPARTAMENTO ROSARIO V. PEÑALOZA	908.442.885,84	14.566.644,01	5.387.647,96	25.908.777,35	391.085.481,86	60.000.000,00	-	-	1.405.391.437,02
DEPARTAMENTO SAN BLAS DE LOS SAUCES	199.673.929,71	-	590.000,00	32.905.317,24	231.840.527,85	-	-	-	465.009.774,80
DEPARTAMENTO SANAGASTA	116.147.167,90	-	-	11.219.573,41	198.556.486,27	-	-	-	325.923.227,58
INDETERMINADO	769.702.230,88	140.720.704,46	61.069.714,27	1.207.989.715,40	24.999.999,95	-	-	-	2.204.482.364,96
NO CLASIFICABLE	13.730.999,45	921.554,25	14.462.133,85	35.000.000,00	544.977,34	-	1.387.597.926,62	-	1.452.257.591,51
TOTAL	26.188.989.291,17	4.580.173.638,66	5.742.943.199,89	5.019.671.907,46	15.874.780.885,37	1.995.302.895,07	1.387.597.926,62	73.142.241,88	60.862.601.986,12

SECTOR PUBLICO PROVINCIAL

ESTADO DE EJECUCION PRESUPUESTARIA

COMPOSICION DEL GASTO POR UBICACIÓN GEOGRAFICA Y FUENTE DE FINANCIAMIENTO

EJERCICIO 2020

Base: Devengado

-En Pesos-

DEPRTMENTO	FUENTES INTERNAS						FUENTES EXTERNAS			TOTAL DE GASTOS
	RECURSOS DEL	RECURSOS	REC. C/AFEC.	TRANSF.	CREDITO	TOTAL FUENTES	TRANSF.	CREDITO	TOTAL FUENTES	
	TESORO	PROPIOS	ESPEC	INTERNAS	INTERNO	INTERNAS	EXTERNAS	EXTERNO	EXTERNAS	
DEPARTAMENTO ARAUCO	848.815.065,29	-	354.880.826,91	29.088.153,03	-	1.232.784.045,23	-	691.895.267,10	691.895.267,10	1.924.679.312,33
DEPARTAMENTO CAPITAL	32.229.352.938,86	3.051.207.407,05	3.877.273.582,96	828.730.225,77	459.074.636,22	40.445.638.790,86	-	3.566.205,00	3.566.205,00	40.449.204.995,86
DEPARTAMENTO CASTRO BARROS	314.189.850,85	-	278.903.940,27	-	-	593.093.791,12	-	-	0,00	593.093.791,12
DEPARTAMENTO FELIPE VARELA	723.063.310,50	-	363.053.250,28	5.788.598,08	-	1.091.905.158,86	-	-	0,00	1.091.905.158,86
DEPARTAMENTO CHEMICAL	1.001.266.663,43	-	386.778.096,59	10.012.355,01	-	1.398.057.115,03	-	-	0,00	1.398.057.115,03
DEPARTAMENTO CHILECITO	2.447.003.714,46	7.175.083,96	2.306.117.071,88	38.723.077,54	-	4.799.018.947,84	-	-	0,00	4.799.018.947,84
DEPARTAMENTO FAMATINA	458.854.021,37	-	270.090.810,82	-	-	728.944.832,19	-	-	0,00	728.944.832,19
DEPARTAMENTO ANGEL V. PEÑALOZA	189.746.482,86	-	175.435.702,35	6.655.939,70	-	371.838.124,91	-	-	0,00	371.838.124,91
DEPARTAMENTO GRAL. BELGRANO	461.264.552,20	-	337.576.631,02	111.646.701,60	-	910.487.884,82	-	-	0,00	910.487.884,82
DEPARTAMENTO JUAN F. QUIROGA	244.445.903,11	-	261.854.756,40	14.143.236,03	-	520.443.895,54	-	-	0,00	520.443.895,54
DEPARTAMENTO GRAL. LAMADRID	133.097.952,38	-	150.294.423,52	-	-	283.392.375,90	-	-	0,00	283.392.375,90
DEPARTAMENTO GRAL. OCAMPO	348.035.358,91	-	341.111.145,83	659.247,44	-	689.805.752,18	-	-	0,00	689.805.752,18
DEPARTAMENTO GENERAL SAN MARTIN	309.511.991,39	-	254.167.483,36	9.145.852,49	-	572.825.327,24	-	-	0,00	572.825.327,24
DEPARTAMENTO VINCHINA	191.879.637,08	-	173.614.418,13	3.211.909,41	-	368.705.964,62	-	-	0,00	368.705.964,62
DEPARTAMENTO INDEPENDENCIA	138.777.132,94	-	168.356.978,87	-	-	307.134.111,81	-	-	0,00	307.134.111,81
DEPARTAMENTO ROSARIO V. PEÑALOZA	993.051.140,53	-	385.094.671,77	27.245.624,72	-	1.405.391.437,02	-	-	0,00	1.405.391.437,02
DEPARTAMENTO SAN BLAS DE LOS SAUCES	242.960.646,06	-	200.119.606,38	21.929.522,36	-	465.009.774,80	-	-	0,00	465.009.774,80
DEPARTAMENTO SANAGASTA	130.646.718,51	-	195.276.509,07	-	-	325.923.227,58	-	-	0,00	325.923.227,58
INDETERMINADO	1.218.158.740,87	-	383.556.505,60	602.767.118,49	-	2.204.482.364,96	-	-	0,00	2.204.482.364,96
NO CLASIFICABLE	1.450.593.895,83	1.663.695,68	-	-	-	1.452.257.591,51	-	-	0,00	1.452.257.591,51
TOTAL	44.074.715.717,43	3.060.046.186,69	10.863.556.412,01	1.709.747.561,67	459.074.636,22	60.167.140.514,02	0,00	695.461.472,10	695.461.472,10	60.862.601.986,12